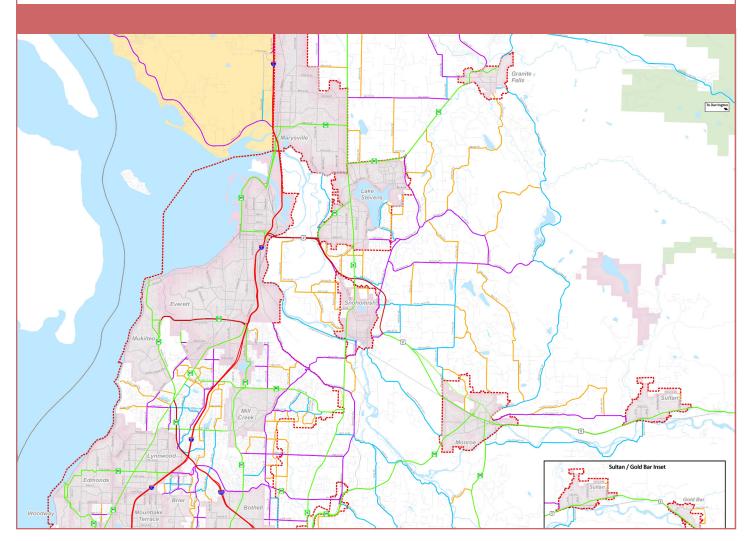
谷谷 Snohomish County Public Works



Transportation Element

A Component of the GMA Comprehensive Plan



This page intentionally left blank.

Transportation Element

A COMPONENT OF THE GMA COMPREHENSIVE PLAN

February 2006 Revised June 2008 and June 2015

Effective July 2, 2015

Snohomish County Public Works Department 3000 Rockefeller, M/S 607 Everett, WA 98201 This page intentionally left blank.

TRANSPORTATION ELEMENT

Growth Management Act RCW 36.70A.070 (6).

TABLE OF CONTENTS

I. IN	TRODUCTION	1
A.	Purpose and Background 1. Purpose Statement 2. Description of Historical Growth and Development	1
В.	Growth Management Requirements and Policy Foundation 1. Revised Code of Washington (RCW) 2. PSRC's Multi-County Planning Policies, Vision 2040 and Transportation 2040 Pl 3. Snohomish County Tomorrow and Countywide Planning Policies 4. Snohomish County's Growth Management Act Comprehensive Plan	2 ans
С	 Inventory of Transportation Facilities and Services Public Highways, Streets and Roads Bicycle and Pedestrian Facility System Public Transportation Other Public and Private Transportation Facilities and Services (a) Intercity Bus (b) Passenger Rail Freight Rail Ferry System Airports Marine Port Facilities 	6
II. R	ELATIONSHIP OF PLANNED LAND USE TO TRANSPORTATION	15
A	 Land Use Map and Travel Demand Land Use Forecasts Travel Characteristics Planned Land Use and Transportation Services a) Centers b) Urban Areas Outside Centers c) Rural Areas and Resource Lands 	15
E	 Planning Level Transportation Analysis for County Arterials and State Highways County-owned Arterials State-owned Regionally Significant State Highways (PSRC) State-owned Highways of Statewide Significance (WSDOT) Existing Arterial Level of Service Deficiencies Road Condition Audits 	20
(C. Local Transit Level of Service Guidelines	23

	D. Intergovernmental Coordination and Impacts on Adjacent Jurisdictions	24
Ш.	IMPLEMENTATION MEASURES	27
A.	Concurrency Management System 1. Background 2. Regulatory Actions a) Chapter 30.66B SCC Amendments b) Level of Service Provisions 3. Nonregulatory Actions a) Comprehensive Plan: Transportation Components b) Transportation Needs Report c) Priority Programming/Concurrency Management d) Transportation Improvement Program e) Capital Improvement Program f) Annual Construction Program for Transportation 4. Process	27
B.	Transportation Demand Management 1. Background 2. Employer Commute Trip Reduction 3. Residential Corridor-based Trip Reduction 4. Development Transportation Demand Management 5. Process a) Commute Trip Reduction (CTR) b) Transportation Demand Management (TDM)	39
C.	Arterial Access Management 1. Background 2. Regulatory Actions 3. Process	41
D.	Support for Transit 1. Background 2. Transit Emphasis Corridors 3. Regulatory Actions 4. Nonregulatory Actions a) Coordination b) Funding 5. Process	43
E.	Countywide Nonmotorized Transportation 1. Background 2. Regulatory Actions a) Design Standards b) Collaboration on Grants and Funding 3. Process	48
F.	Air Quality Conformity and Climate Change	52

	 Air Quality Conformity Climate Change Nonregulatory Actions 	
G.	Freight Mobility 1. Background 2. Regulatory Actions 3. Nonregulatory Actions 4. Process	56
IV	. RECOMMENDED TRANSPORTATION IMPROVEMENTS	59
A.	County's Approach to Arterial Road Needs and Improvements 1. Evaluation Process for Identifying Deficiencies	59
В.	Recommended County Arterial Road Improvements 1. Arterial Circulation Map 2. Project Costing Methodology 3. Recommended County Arterial Improvement Projects	60
C.	Supportive State Highway Improvements	73
D.	Supportive City Street Improvements	74
E.	Supportive Public Transportation Improvements 1. Operating Agencies and Services a) Community Transit b) Everett Transit c) Sound Transit d) Washington State Ferries 2. Capital Facilities a) Near-Term Projects b) Transportation 2040 Projects	74
V.	STRATEGY FOR FINANCING COUNTY TRANSPORTATION IMPROVEMENTS	81
A.	County Transportation Improvement Expenditures 1. Snohomish County's Transportation Expenditure Programs	81
В.	County Transportation Revenues 1. Snohomish County's Sources of Transportation Revenue a) Property Taxes b) Reimbursable Services c) Fuel Taxes d) Real Estate Excise Taxes e) Transportation Impact Fees f) State and Federal Grants g) Other Revenues 2. Summary of Revenues	82

C.	County's Financial Strategy 1. Financial Strategy Statement 2. Additional Revenue Measures a) County One Percent Annual Property Tax Increase (2015-2035) b) Extend REET Allocation to Transportation (2020-2035) c) Increase County Impact Mitigation Fees (2015-2035) d) Bonding e) Public Works Trust Fund Loan (PWTFL) f) Increase in State Fuel Tax (2015-2035) g) Local Option Vehicle License Fee (2015-2035) 3. Other Miscellaneous Revenues or Cost Reduction Measures a) Joint Funding with Cities b) Encourage Mutually Beneficial Annexations by Cities c) Private-Sector Partnerships d) Road Improvement Districts 4. Summary and Conclusions	85
D.	Process for Reassessment of the Comprehensive Plan and Transportation Element 1. Reassessment Strategy and Options 2. Reassessment Process	90
VI	. COUNTY PROJECT PRIORITIZATION AND PROGRAMMING PROCESS	93
В.	Transportation Needs Report Transportation Improvement Program Annual Construction Program	93 94 94
RE	FERENCES	95
ΑP	PPENDICES	
A.	Glossary of Acronyms and Definitions	A-1
B.	Summary of State Projects within Snohomish County	B-1
C.	Supportive City Street Improvements	C-1
D.	Transportation Mitigation Fees	D-1
Ε.	Traffic Forecasts for Snohomish County Arterial Units	E-1
F.	Traffic Forecasts for State Highways	F-1
LI:	ST OF TABLES	
1.	Inventory of Transportation Facilities and Services	8
2.	State Highways within Snohomish County	11
3.	Area and Acreage of Future Land Use	15
4.	Population, Employment, and Housing Unit Growth in Snohomish County	16
5.	Snohomish County Summary of Travel Statistics	18

6.	LOS Standard (1) for Local Arterials and State Highways	21
7.	Community Transit Level of Service Guidelines	24
8.	Level-of-Service Standard for County Arterials	29
9.	Average Daily Traffic (ADT) Thresholds	30
10.	Rural Arterials with Urban Traffic	32
11.	Transit Emphasis Corridors	44
12.	Ambient Air Quality Standards in Washington	54
13.	County Arterial Mileage by Functional Classification	62
14.	Recommended County Arterial Improvement Projects – Projects	64
15.	Summary of YOE Costs by Completion Date for Recommended County Arterial	
	Improvement Projects	73
16.	Transit Capital Improvements for Snohomish County in the Constrained Portion of	
	PSRC's Transportation 2040 Plan	78
17.	Summary of Transportation Expenditures - 2015 through 2035 YOE Dollars	81
18.	Primary Revenue Forecast Summary (YOE Dollars)	85
19.	Summary of Expenditures Vs Primary Revenues (\$ Millions)	86
20.	Additional Transportation Revenues under the County's Financial Strategy	88
LIS	ST OF FIGURES	
1.	Comprehensive Planning Framework Policy and Consistency Relationships	7
2.	Snohomish County Inventory of Transportation Facilities and Services	9
3.	Rural Arterials with Urban Traffic	35
4.	The Role of Concurrency Management in the Land Use Transportation Planning Process	38
5.	Transit Emphasis Corridors	45
6.	Recommended County Arterial Improvement Projects – South Map	69
7.	Recommended County Arterial Improvement Projects – North Map	71
8.	High Capacity Transit	79

LIST OF MAPS

- 1. Arterial Circulation Map
- 2. Countywide Bicycle Facility System Map

SNOHOMISH COUNTY TRANSPORTATION ELEMENT This page intentionally left blank.

I. INTRODUCTION

This Transportation Element (TE) of the Snohomish County Growth Management Act (GMA) Comprehensive Plan is prepared in accordance with the GMA and the county's General Policy Plan. Contained within the TE are projects and implementation measures necessary to effectively serve planned land use throughout Snohomish County. Importantly, this element provides guidance for the design, construction and operation of transportation facilities and services through the year 2035.

A. Purpose and Background

1. Purpose Statement

The purpose of the TE is to present a plan for transportation facilities and services needed to support the county's 2015-2035 future land use map. The TE recommends specific arterial roadway projects for the unincorporated county in order to meet roadway safety and capacity needs. However, it also recommends various implementation strategies to guide the county in its participation in regional transportation planning. Implementation strategies provide guidance on such issues as:

- land use-transportation concurrency;
- arterial, highway, and transit level of service;
- transit emphasis corridors
- access management;
- transportation demand management (TDM);
- regional High-Capacity Transit;
- nonmotorized transportation;
- air quality conformance; and
- freight and goods mobility.

The county's TE provides an estimate of expenditures and revenues associated with implementing various recommended transportation improvements. It also recommends a financial strategy that would ensure needed transportation improvements are funded. It should be noted that the transportation element can be amended and supplemented by special studies that later provide more detailed policy direction and project recommendations. These special studies would maintain consistency with the countywide transportation element, while also qualifying and refining its recommendations.

2. <u>Description of Historical Growth and Development</u>

Snohomish County has experienced significant growth and suburbanization during the last 50 years. For example, the county has grown from a population level of 172,199 in 1960 to 713,335 people in the year 2010. (ref. 1) On an annualized basis, this would be equal to adding 10,000 to 11,000 people to the county per year. Nearly half of the residents of Snohomish County have resided in the unincorporated lands during this period.

The estimated 2011 total county population was 717,000 with 304,277 people residing in unincorporated Snohomish County and 412,723 in incorporated cities. The 2011 population estimates show that 58 percent of countywide population resides within incorporated cities, 25

percent within unincorporated UGAs (urban growth areas), and 17 percent on unincorporated rural lands. Of the incorporated cities, Everett has the largest population. The Southwest County UGA is the largest and most populated UGA. Of the Non-S.W. County UGAs, Marysville has the largest population followed by Lake Stevens. (ref. 2)

The Washington State Office of Financial Management (OFM) provides counties and cities in the State of Washington with county-level growth forecasts to accommodate their planning processes under GMA. OFM's 2012 GMA population projections have a high, medium, and low growth series for each county. The projections of 2035 total population for Snohomish County under these series are:

- High 1,161,003
- Medium 955,281
- Low 802,384

OFM considers the medium series to be the most likely projection (ref. 3). The Snohomish County Council used the medium series — 2035 countywide population of 955,281 — when adopting 2035 initial population targets for Appendix B of the Countywide Planning Policies (ref. 2). The land use assumptions used to estimate future travel demand for this Transportation Element use a 2035 forecast of 955,257 for countywide population.

Employment growth in Snohomish County has traditionally been one of the drivers of population growth. The county's predominant employment sector has been aerospace manufacturing, and it continues to be an important component of the county economy. The economy has been growing more diversified. In the year 2011, estimated employment within Snohomish County equaled about 248,990 jobs, not including resource and construction jobs. (ref. 2)

It is estimated that 82 percent of county employment is located within incorporated cities, 12 percent within unincorporated UGAs and six percent within unincorporated rural areas (ref. 2). The greatest concentration of employment is within the City of Everett and more broadly within the Southwest County UGA. Many residents of Snohomish County commute outside of the county for employment. Based on 2006-2010 data, the US Census Bureau estimated that over 116,000 workers commuted from Snohomish County to King County for employment. (ref. 4)

The Snohomish County Council adopted a 2035 initial employment target for Snohomish County of 396,273 jobs. (ref. 2) The land use assumptions used to estimate future travel demand for this Transportation Element use a 2035 forecast of 396,373 for countywide employment. Much of the employment growth is expected to occur within the incorporated cities; however, the county will plan for its share of job growth that will occur in unincorporated UGAs.

B. Growth Management Act Requirements and Policy Foundation

1. Revised Code of Washington (RCW)

The GMA provides a substantial amount of legal and policy guidance to the county regarding preparation of TEs. The GMA requires a TE that implements, and is consistent with, the land use element of the comprehensive plan (RCW 36.70A.070(6)). A TE must specifically present:

land use assumptions used in estimating and forecasting travel;

- estimated traffic impacts to state-owned transportation facilities
- an inventory of air, water, and ground transportation facilities and services;
- level of service (LOS) standards for all locally owned arterial and transit routes and actions necessary to allow transportation facilities and services to meet the standards;
- LOS standards for state highways to gauge system performance;
- forecasts of traffic for at least ten years based on the adopted land use plan
- identification of state and local transportation system needs to meet current and future travel demand;
- an analysis of funding capability to judge identified system needs against probable funding resources;
- a multi-year finance strategy that balances needs against available funding;
- intergovernmental coordination and impact assessment;
- strategies for reducing travel demand; and
- a pedestrian and bicycle component.

Consistency between the land use and transportation elements of the comprehensive plan is of particular importance. Planned land use must be reflected in the travel forecasts that are prepared to evaluate the impacts of development. The transportation improvements and implementation measures within the transportation element must adequately support planned land use at adopted level of service (LOS) standards. In addition, consistency between the county's overall transportation element, the cities' comprehensive plans, the state's highway plan, and transit development programs needs to be ensured through intergovernmental coordination.

2. PSRC's Multi-County Planning Policies, Vision 2040, and Transportation 2040 Plans

The GMA provides for preparation and adoption of multi-county planning policies and regional transportation plans. Puget Sound Regional Council (PSRC) is the regional transportation planning organization for the Central Puget Sound Region (King, Kitsap, Pierce and Snohomish Counties) and has the responsibility to adopt multi-county planning polices (RCW 36.70A). These policies provide guidance on a variety of growth management issues to its member jurisdictions across the four counties. (ref. 5)

Vision 2040

Vision 2040 is a regional land use plan and growth strategy which encourages population growth and economic development to take place within a regional hierarchy of cities, defined by their size and the roles they play in the region, and unincorporated areas, both urban and rural. The county and each city in the county will adopt policies, land use plans, and growth allocations consistent with Vision 2040. Metropolitan Cities and Core Cities are expected to take a greater amount of growth than the other types of cities, and Rural Areas would take the least growth.

In addition to providing a regional land use plan, Vision 2040 provides multicounty planning policies addressing regional growth and development including:

 General Policies—The general policies address coordination of jurisdictions, monitoring of Vision 2040, and fiscal challenges and opportunities including exploring funding sources for services and infrastructure.

- Environment—The region will care for the natural environment by protecting and restoring natural systems, conserving habitat, improving water quality, reducing greenhouse gases (GHG) emissions and air pollutants, and addressing potential climate change impacts.
- Development Patterns—The region will focus growth within areas that are already urbanized to create walkable, compact, and transit-oriented communities that maintain unique local character.
- Housing—The region will preserve, improve, and expand its housing stock to provide a range of affordable, healthy, and safe housing choices to every resident.
- Economy—The region will have a prospering and sustainable regional economy by supporting businesses and job creation, sustaining environmental quality, and creating great central places, diverse communities, and high quality of life.
- Transportation—The region will have a safe, clean, integrated, sustainable, and highly efficient multimodal transportation system that supports the regional growth strategy and promotes economic and environmental vitality and better public health.
- Public Services—The region will support development with adequate public facilities and services in a coordinated, efficient, and cost-effective manner that supports local and regional growth planning objectives. (ref. 5)

Transportation 2040

PSRC's Transportation 2040 supports Vision 2040 planning for a transportation system supporting the growth strategy. Transportation 2040 is built around three key strategies, as stated in the plan's executive summary:

- Congestion and Mobility—The plan improves mobility through a combination of effective land use planning, demand management, efficiency enhancements, and strategic capacity investments.
- Environment—A key focus of the plan is to protect and improve the region's environmental health.
- Funding—The Transportation 2040 financial strategy relies on traditional funding sources in the early years of the plan. Over time the region will transition to a new funding structure based on user fees, which could include high-occupancy toll lanes, facility and bridge tolls, highway system tolls, VMT charges, and other pricing approaches that replace the gas tax and further fund and manage the transportation system. (ref. 6)

Vision 2040 and Transportation 2040 are implemented through PSRC's review of each county and city comprehensive plan and certification of the transportation element.

3. Snohomish County Tomorrow and Countywide Planning Policies

The Snohomish County Council is responsible for adopting countywide planning policies (CWPPs) per RCW 36.70A.210. The CWPPs provide a framework for developing consistent city and county growth management plans. (ref. 7) Snohomish County Tomorrow (SCT) is a forum by which the county and the cities, in an ongoing and collaborative process, review CWPPs, discuss intergovernmental coordination, and provide for public involvement.

The council adopted the current CWPPs in June 2011. The transportation part of these planning policies are prepared to specifically address the requirements of RCW 36.70A.210(3)(d) and apply to countywide transportation facilities and services. The applicable facilities and services are those that serve travel needs and have impacts beyond the particular jurisdiction(s) within which they are located.

Most importantly, the CWPPs provide procedural guidance to the county and cities to help ensure consistent transportation planning and implementation. Guidance is provided regarding:

- joint procedures for mitigating the traffic impacts of land development;
- consistent design standards;
- transportation service areas as the basis for coordination of transportation plans;
- designation of transit emphasis corridors
- cooperative project programming and prioritization;
- land use supportive transportation services and facilities;
- rules for compatible transportation LOS and concurrency management;
- ensuring mitigation of environmental impacts of transportation;
- coordination in planning and constructing nonmotorized facilities;
- locating regional and essential public transportation facilities; and
- management of travel demand.

This TE, like the other elements of the county's comprehensive plan, is prepared consistent with guidance provided by the CWPPs.

4. Snohomish County's Growth Management Act Comprehensive Plan

This TE is a part of the GMA Comprehensive Plan (GMACP) that provides guidance as to how the county will develop towards the year 2035. The comprehensive plan consists of the General Policy Plan (GPP) and various supplemental elements that serve as functional plans. (ref. 8) The GPP provides goals, objectives, and policies guiding implementation of the various functional plan elements that include:

- a land use element that establishes UGAs, land use designations and densities, development patterns, community structure, and resource land management;
- a housing element that makes provisions for identifying and meeting housing needs;
- a capital facilities element that identifies capital facilities needed to adequately serve planned land use;
- a utilities element that identifies the various utility service needed to adequately serve planned land use;
- a park and recreation element;
- a transportation element that ensures transportation services and facilities are provided to adequately serve planned land use; and
- an economic development element that makes provisions for the county to encourage and stimulate economic vitality.
- a natural environment element provides a framework for protecting and preserving the natural environment.
- an interjurisdictional coordination element provides general direction for cooperation between the county and cities on issues of mutual concern.

Figure 1 illustrates the comprehensive planning framework within which Snohomish County pursues GMA requirements. This TE, as a supplement to the GPP, is fully consistent with the policy document's goals, objectives, and policies, and will adequately serve planned land use towards 2035. Implementation measures, long-range projects, and financing strategies are identified that, if implemented in a timely fashion, will ensure transportation services and facilities will remain concurrent with planned land development.

C. Inventory of Transportation Facilities and Services

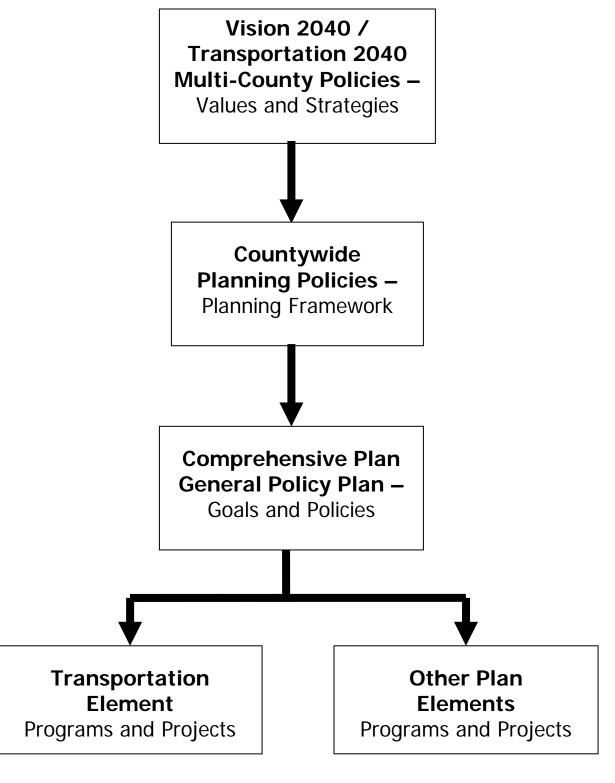
A comprehensive inventory of all transportation facilities and services provides a sound basis for effective planning. The GMA requires the county to perform an inventory of air, water, and ground transportation facilities and services, including transit alignments and general aviation airport facilities, to define existing capital facilities and travel levels as a basis for future planning. This inventory must include state-owned transportation facilities within the city or county's jurisdiction boundaries (RCW 36.70A.070(6)(a)(iii)(A)).

This section of the TE summarizes the transportation facilities and services that exist within Snohomish County. The county, in compliance with the GMA, maintains a detailed digital set of maps and related databases using geographic information system (GIS) software that provide an Inventory of Transportation Facilities and Services. The inventory is part of the TE. Although the scope of the comprehensive plan is limited to the unincorporated portions of the county, the scope of the inventory is generally countywide. Consequently, the inventory includes descriptive information on transportation facilities and services in both incorporated and unincorporated areas.

Snohomish County's Inventory of Transportation Facilities and Services (ref. 9) is maintained in digital map and database form. Maps are produced using the county's GIS software, while descriptive information is maintained with database software. Figure 2 illustrates the various data categories maintained within the county's inventory. Nine digital inventory maps, shown in Table 1, are available on request to illustrate the geographic extent of transportation facilities and services throughout the county. The related databases contain descriptive information about the facilities and services that are shown on the maps. The public works department publishes an Inventory of Transportation Facilities and Services: Catalog of Maps and Databases, Revised June 2015, which more fully describes the inventory.

FIGURE 1

Comprehensive Planning Framework Policy and Consistency Relationships



In addition, the public works department maintains a development review database, which provides information on each arterial under Snohomish County's jurisdiction. County arterial units are delineated on the Snohomish County Arterial Units map. The database summarizes traffic count data, travel time study results, and roadway geometry for each arterial unit and key intersection. The information is used to monitor and assess existing traffic conditions and as an aid during the land use development review process. The public works department also maintains the Mobility Program. Mobility provides a detailed and comprehensive inventory and description of county roadway facilities, including data on roadway geometry, intersection approaches, bridges, signs, striping, traffic counts, and accidents.

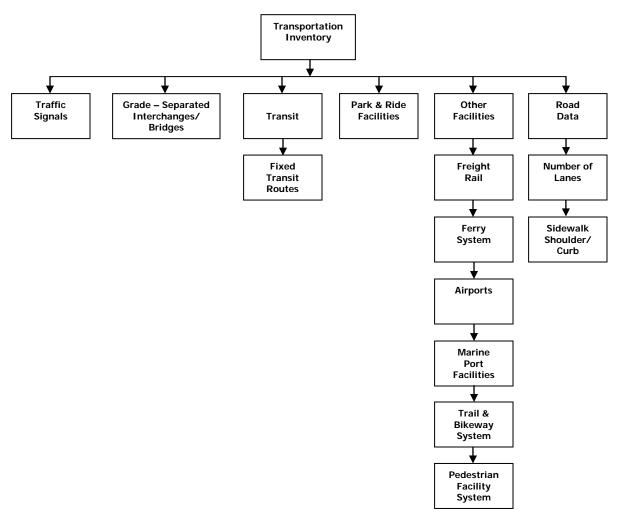
Table 1

Inventory of Transportation Facilities and Services

Map Name	Inventory Description	
Arterial Circulation	Arterial functional classification and recommended new arterials	
Bridges and Grade- Separated Interchanges	County-maintained bridges and WSDOT grade-separated interchanges	
Signals and Number of Lanes	Countywide traffic signals and number of lanes on major arterials	
Bikeways, Urban Trails, Railroad Crossings	Existing bikeways and urban trails, railway lines, and railroad crossings	
Countywide Bicycle Facility System	Existing and proposed bikeways/trails	
Transit Facilities and High Occupancy Vehicle Lanes	Community Transit, Sound Transit, and Everett Transit fixed routes and maintenance facility, transit stations and transfer centers, major park-and-ride facilities, and high occupancy vehicle lanes	
Intermodal Facilities	Airports and airfields, WSDOT ferry terminals and routes, interstate bus terminals and routes, railways, and port locations	
State Highway Units and Inventory	WSDOT freeways and highways, state highway units and WSDOT ferry routes and terminals	
Southwest Area Pedestrian Facility System	Existing pedestrian facilities	

FIGURE 2

Snohomish County Inventory of Transportation Facilities and Services



For the inventory of state-owned transportation facilities within Snohomish County, state highways have been broken down into state highway units. These units, which are sections of highway with similar geometrics and operating characteristics, are shown on the digital inventory map: State Highway Units and Inventory. The inventory contains detailed information on each state highway unit, including length, federal functional class, number of lanes, speed limit, and estimates of Average Annual Daily Traffic and Daily Vehicle Miles of Travel.

Relevant information regarding state highways is also available in databases produced by Washington State Department of Transportation (WSDOT) and PSRC.

As noted above, the Inventory of Transportation Facilities and Services describes WSDOT grade-separated interchanges within Snohomish County. (ref. 10) In addition, 42 existing and 8 proposed/conceptual interchanges are mapped and diagrammed in the <u>Inventory of Existing</u>, <u>Proposed</u>, and <u>Conceptual Interchanges</u>, SCT & WSDOT.

1. Public Highways, Streets, and Roads

A variety of road facilities exist within Snohomish County. The majority of the existing facilities in the southwest part of the county are in an urban environment. The remainder of Snohomish County is more rural in nature with pockets of urban facilities located in and around cities.

The State of Washington, county, and incorporated cities within the county provide the public roadway system within Snohomish County. Major responsibilities include the planning, design, construction, and maintenance of these transportation facilities.

To gain a better understanding of the roadway system, Snohomish County has applied a functional classification system to the public highways and roads (both existing and planned) within the county. This system is shown on the County's Arterial Circulation Map (Map 1). Arterials are classified as an interstate, freeway/expressway, principal arterial, minor arterial, major collector or minor collector. Non-arterial roads are classified as local roads. The Arterial Circulation Map is described in greater detail in Chapter IV. Recommended Transportation Improvements.

Snohomish County has a number of state owned facilities including two interstate highways (I-5 and I-405), one U.S. highway (US 2), and 17 state highways. Table 2 provides a summary description of state highways within Snohomish County.

The State of Washington has designated a number of state highways as highways of statewide significance (HSS). HSS are important to the movement of people, goods, and services on a statewide basis and have beneficial effects on the welfare and economy of the state. Table 2 shows the state highways in Snohomish County that are designated as HSS.

State highways that are not designated as HSS are regionally significant state highways (also called non-HSS). They have significant, beneficial effects, primarily for the Central Puget Sound region and Snohomish County. Table 2 shows the state highways in Snohomish County that are non-HSS. Some state highways are listed twice in Table 2 because part of the highway is an HSS, while the rest of the highway is a non-HSS.

2. Bicycle and Pedestrian Facility System

Integrated within the public highway, street, and road system are nonmotorized facilities, including bicycle and pedestrian facilities. The Bicycle Facility System map includes separated multi-use paths such as the Centennial, Interurban, and Whitehorse trails; designated on-street bicycle lanes on some state highways and county and city roads; designated routes on widened county road shoulders; and streets and roads with shared roadway use that do not include special markings or signs. The Southwest Urban Area Pedestrian Facility System Map includes existing sidewalks, shoulders 4 feet or greater and separated multi-use paths. The Countywide Bicycle Facility System map (Map 2) and the Southwest Urban Area Pedestrian Facility System map are described in more detail in Chapter III. Implementation Measures, E. Countywide Nonmotorized Transportation.

Table 2
State Highways within Snohomish County

Highway	Limits	Mileage	Significance
I-5	King County Line to Skagit County Line	39.89	HSS
I-405	King County Line to I-5	5.30	HSS
US-2	King County Line to I-5	40.80	HSS
SR-9	SR-522 to SR-530	29.56	HSS
SR-9	SR-530 to Skagit County Line	8.08	non-HSS
SR-92	SR-9 to Mountain Loop Highway	8.25	non-HSS
SR-96	I-5 to SR-9	6.75	non-HSS
SR-99	King County Line to SR-104	0.12	HSS
SR-99	SR-104 to SR-526/I-5	11.78	non-HSS
SR-104	Edmonds Ferry Terminal to King County Line	3.70	HSS
SR-203	King County Line to SR-2	6.19	non-HSS
SR-204	SR-2 to SR-9	2.38	non-HSS
SR-522	King County Line to SR-2	11.23	HSS
SR-524	SR-104 to SR-522	14.68	non-HSS
SR-525	I-5 to Mukilteo Ferry Terminal	8.64	HSS
SR-526	I-5 to SR-525	4.52	HSS
SR-527	I-405 to I-5	9.29	non-HSS
SR-528	I-5 to SR-9	3.46	non-HSS
SR-529	I-5 to Port of Everett/19 th Street	2.20	HSS
SR-529	Port of Everett/19 th Street to SR-528	5.68	non-HSS
SR-530	I-5 to SR-9	3.84	HSS
SR-530	SR-9 to Skagit County Line	31.72	non-HSS
SR-531	Wenberg State Park to SR-9	9.88	non-HSS
SR-532	Island County Line to I-5	7.18	non-HSS

3. Public Transportation

Six public transportation agencies (Community Transit, Sound Transit, Everett Transit, King County Metro, Skagit Transit, and Island Transit) and tribal Tulalip Transit provide service within Snohomish County.

Community Transit is the primary service provider for most of the County. It also provides transit service to most of the cities within the County. Everett Transit also provides service within the City of Everett. Community Transit operates both local routes (intra-county), commuter routes (intercounty). CT also operates *Swift* bus rapid transit (BRT), a special kind of bus service designed to provide quicker and more convenient trips for riders. Swift employs typical BRT characteristics such as high frequency service, off-board fare payment, dedicated transit lanes, and transit signal priority. Community Transit also operates park-and-ride lots and transit centers and provides paratransit service, and vanpool service.

Sound Transit, the regional transit authority, provides inter-county bus service between Snohomish, Pierce and King Counties, with regional express buses that connect Everett and Lynnwood with Seattle and Bellevue. Sound Transit also operates commuter rail connecting

Seattle, Edmonds, Mukilteo and Everett. Community Transit operates the Sound Transit express routes that serve origins and destinations within the County.

Everett Transit, which is part of the City of Everett government, operates local bus routes and provides paratransit service within Everett, transit service to some unincorporated areas adjacent to the city, and a connection to the ferry terminal in the City of Mukilteo. Everett Transit also operates Everett Station, a multimodal transit station and community center located near downtown Everett.

King County Metro, which is part of King County government, operates primarily in King County. However, it also provides custom/express routes to Boeing's Everett facility, local routes that run into southern Snohomish County, and vanpool service.

Island Transit currently provides fixed route bus service between Stanwood and Camano Island, Stanwood and Mount Vernon, paratransit service for Stanwood, and vanpool service. Skagit Transit provides express bus service from Skagit County to Everett Station during the peak commute times and also provides vanpool service between Skagit and Snohomish Counties.

Tulalip Transit, which is part of the Tulalip Tribes, provides rural public transportation within the unserved transit areas of the Tulalip Tribes Reservation. The service consists of a Tulalip Bay route and a John Sam Lake route designed to provide connections with the main transit line provided by Community Transit.

A more comprehensive description of public transit agencies operating in Snohomish County and the services they provide are found in the Inventory of Transportation Facilities and Services.

4. Other Public and Private Transportation Facilities and Services

a. Intercity Bus

Greyhound bus lines provide interstate bus transportation connecting Snohomish County with Bellingham and Vancouver, British Columbia, Spokane and eastward, and Portland and southward. Northwestern Trailways bus lines provide intrastate bus transportation connecting Snohomish County (Everett and Monroe) with Spokane, Wenatchee, Seattle, Tacoma, and cities in between. The Greyhound and Northwest Trailways bus terminal is located at the Everett Station.

b. Passenger Rail

Amtrak currently provides passenger rail service from Seattle through Snohomish County with stops in Edmonds, Everett, and Stanwood. The service provides connections north to Vancouver, British Columbia and Portland, Oregon southward. Service also runs easterly to Wenatchee and beyond. The Sounder is a commuter rail service owned and operated by Sound Transit that serves residents of Snohomish, King, and Pierce Counties. The current route through Snohomish County consists of stops in Everett (Everett Station), Edmonds (Edmonds Station), Mukilteo, and Seattle (King Street Station).

5. Freight Rail

The Burlington Northern Santa Fe (BNSF) Railroad provides rail freight service. Its major terminal facility within Snohomish County is located near downtown Everett on the waterfront. Snohomish County's eastside rail corridor currently provides freight service with additional potential future uses such as a regional nonmotorized multi-use trail, excursion train, and commuter rail line.

6. Ferry System

Two Washington State Ferries (WSF) routes serve Snohomish County, providing cross-sound travel. The Edmonds-Kingston ferry operates between Edmonds and Kingston, which is in Kitsap County. The Mukilteo-Clinton ferry operates between Mukilteo and Clinton, which is on Whidbey Island in Island County. State-owned ferry terminals are located in both Edmonds and Mukilteo.

7. Airports

Several public and private airports are located in Snohomish County. The Snohomish County Airport at Paine Field, southwest of Everett, is owned and operated by the County. Paine Field has three runways used for general aviation and aircraft-related manufacturing. The City of Arlington owns and operates an airport that has two runways and an adjoining industrial park. A municipal airport in Darrington provides one runway for general aviation use. Privately owned airports are located in Granite Falls, Marysville, Monroe, Snohomish, and Sultan. Each of them has one runway.

8. Marine Port Facilities

The Port of Everett operates eight berths on 100 acres on Everett's waterfront, handling over 359,000 tons of cargo annually. Burlington Northern-Santa Fe Railroad serves this port facility. In addition, the Port of Everett owns and operates a 2,300-slip marina on Everett's waterfront. The Port of Edmonds owns and operates a 940-slip marina on Edmonds' waterfront.

SNOHOMISH COUNTY TRANSPORTATION ELEMENT This page intentionally left blank.

II. RELATIONSHIP OF PLANNED LAND USE TO TRANSPORTATION

A. Land Use Map and Travel Demand

Snohomish County is divided into urban, rural and resource lands as designated by the Future Land Use Map (FLUM). These broad categories of land use are mutually exclusive. Table 3 provides the approximate area and acreage for the categories as well as distinctions between urban and rural uses. (ref. 11) It is important to note that much of western Snohomish County is urban and will continue to urbanize.

Table 3

Area and Acreage of Future Land Use

Land Use Category	Area (Sq. Miles)	Acreage (Acres)
Tribal Trust Land	20.9	13,400
Urban Lands		
County Unincorporated	53.7	34,408
 City Incorporated 	151.2	96,786
Rural Lands	365.5	233,954
Resource Lands (varied)	495.9	317,369
	1,027.6	657,671
National Forest		
Water/Undefined	82.4	52,735
Total Land Area	2,197.2	1,406,323

Source: PDS, 2013.

1. Land Use Forecasts

Travel demand is directly related to the type and intensity of the land uses that make up the community and region. Snohomish County and city governments are responsible for planning under the GMA to accommodate a fair share of the region's expected growth and development. The county and cities must designate adequate amounts of land for residential and commercial land uses within their comprehensive plans and provide appropriate zoning and special use classifications that guide and regulate development.

Growth and demand for land development emanates from increases in population and employment in the region and county itself. The county receives a forecasted range of population growth that must be planned for from OFM. In a collaborative process, the county and cities establish targets for urban and rural growth in the form of population, employment, and housing growth targets. Table 4 presents the population, employment, and housing growth targets upon which the land use element of the county's comprehensive plan is based. Information is presented by UGAs and for the total remaining rural area.

Table 4

Population, Employment, and Housing Unit Growth in Snohomish County

			% Change
Growth Area	2011	2035	2011 - 2035
Population			
Arlington UGA	18,489	26,002	41%
Darrington UGA	1,420	2,161	52%
Gold Bar UGA	2,909	3,319	14%
Granite Falls UGA	3,517	8,517	142%
Index UGA	180	220	22%
Lake Stevens UGA	33,218	46,380	40%
Maltby UGA	NA	NA	NA
Marysville UGA	60,869	87,798	44%
Monroe UGA	18,806	24,754	32%
Snohomish UGA	10,559	14,494	37%
Stanwood UGA	6,353	11,085	74%
Sultan UGA	4,969	8,369	68%
SW County UGA	434,425	582,035	34%
Rural Areas	121,287	140,125	16%
Total	717,000	955,257	33%

O	2011	2025	% Change
Growth Area	2011	2035	2011 - 2035
Employment			
Arlington UGA	8,660	20,884	141%
Darrington UGA	500	886	77%
Gold Bar UGA	223	666	199%
Granite Falls UGA	760	2,276	199%
Index UGA	20	25	25%
Lake Stevens UGA	4,003	7,821	95%
Maltby UGA	3,190	6,374	100%
Marysville UGA	12,316	28,113	128%
Monroe UGA	7,779	11,781	51%
Snohomish UGA	4,871	6,941	42%
Stanwood UGA	3,456	5,723	66%
Sultan UGA	866	2,081	140%
SW County UGA	187,653	279,479	49%
Rural Areas	14,693	23,323	59%
Total	248,990	396,373	59%

	2011	2225	% Change
Growth Area	2011	2035	2011 - 2035
Housing Units			
Arlington UGA	7,128	10,018	41%
Darrington UGA	682	948	39%
Gold Bar UGA	1,205	1,304	8%
Granite Falls UGA	1,412	3,516	149%
Index UGA	117	127	9%
Lake Stevens UGA	12,281	17,311	41%
Maltby UGA	71	71	0%
Marysville UGA	22,709	32,936	45%
Monroe UGA	5,838	7,443	27%
Snohomish UGA	4,545	6,115	35%
Stanwood UGA	2,634	4,577	74%
Sultan UGA	1,887	2,972	57%
SW County UGA	178,958	243,179	36%
Rural Areas	48,973	55,816	14%
Total	288,440	386,333	34%

Source: Amended Ordinance NO. 14-129

Population can be expected to increase from 717,000 in 2011 to 955,257 by 2035. This amounts to a 33 percent increase in population. Also, employment as part of the expanding regional economy can be expected to increase from 248,990 in 2011 to 396,373 by 2035. This amounts to an increase of approximately 59 percent in employment. Housing units can be expected to increase from 288,440 in 2011 to 386,333 in 2035, a 34 percent increase.

2. Travel Characteristics

Increases in population, employment and associated land development in turn cause increases in travel demand, congestion and the need for arterial and transit-related improvements. Numerical measures of travel demand have been computed based on the county's land use policies and the resulting growth forecasts. The transportation measures are summarized in Table 5 Snohomish County Summary of Travel Statistics. These statistics indicate a substantial increase in travel demand towards the year 2035 that will likely cause additional delay and congestion on the transportation system.

3. Planned Land Use and Transportation Services

Different transportation modes can be applied to effectively serve different types and intensities of land use within unincorporated Snohomish County. It is appropriate, and the policy of the county, to vary the plans for transportation modes and infrastructure to reflect the location, type and intensity of particular land uses. Designated land uses in unincorporated county as presented by the county's comprehensive plan can be grouped in three broad categories. These categories are: a) urban centers; b) urban areas outside centers; and c) rural areas and resource lands.

Table 5

Snohomish County Summary of Travel Statistics

Category	Magnitude
Daily Vehicle Trips	
2012	1,976,000
2035	3,071,000
% Increase	55%
Daily Vehicle Miles of Travel	
2012	18,710,000
2035	23,360,000
% Increase	25%
Daily Rideshare Vehicle Trips (1)	
2012	546,000
2035	758,000
% Increase	39%
Daily Transit Boardings (2)	
2012	48,000
2035	67,000
% Increase	40%
A.M. Peak Hour Vehicles	
2012	119,000
2035	168,000
% Increase	41%
P.M. Peak Hour Vehicles	
2012	172,000
2035	235,000
% Increase	36%

⁽¹⁾ Includes two-person carpools.

Source: Snohomish County Public Works 2014.

⁽²⁾ Represents a linked-trip that does not reflect transfer-related boardings.

a. Centers

Focusing a large part of urban growth within compact centers has long been the county's preferred approach to growth management for the unincorporated county. This preference reflects a commitment to the goals of the GMA. The county subsequently has committed considerable time and resources to defining criteria for designating centers, allocating growth and planning infrastructure to serve centers.

Centers can be developed in various forms to adapt to the unincorporated county's growth and transportation needs. Centers are designed to have defined boundaries within which higher residential and employment densities occur. The design of a center encourages transit use, pedestrian activity, and bicycle connections. Fixed-route transit service and appropriate roadway access should be provided to serve centers. In most cases, centers are connected by transit emphasis corridors which are served by or planned to be served by bus rapid transit (BRT), light rail, or other high-capacity transit (HCT). There are four centers designations on the Future Land Use Map (FLUM).

- Manufacturing and Industrial Centers. An area characterized by large tracts of land which
 are reserved for intensive manufacturing and other non-office uses. Goods access and
 terminal locations need to be provided for truck, rail, or waterway. Appropriate road access
 and transit service is necessary to provide for employee commutes.
- <u>Urban Centers</u>. An area located along existing or planned high capacity transit routes and principal arterials where the highest residential and employment densities can be accommodated. These are pedestrian and transit oriented areas with a mix of high-density residential, office and retail uses, and community facilities.
- <u>Urban Villages</u>. A pedestrian oriented, neighborhood scale, mixed-use area with retail and
 office uses, public and community facilities, and high-density residential developments. In
 some cases Urban Villages are served by high capacity transit, but for the most part transit
 service is provided by core and local transit routes.
- <u>Transit/Pedestrian Villages</u>. An area within designated Urban Centers that surrounds an
 existing or planned high capacity transit station. Transit Pedestrian Villages feature uses
 that enhance and support the high capacity transit station. Emphasis shall be placed on a
 compact walkable area that is integrated with multiple modes of transportation.

b. Urban Areas Outside Centers

Urban growth areas (UGAs) are characterized by a defined geographic boundary within which urban growth is planned to occur and where urban infrastructure such as sewers is to be provided. A variety of land uses and concentrations of growth will occur within these UGAs. The land use element of the comprehensive plan allows for an average net residential density of at least four to six dwelling units per acre while taking into account environmental constraints. Higher density, mixed-use development is also planned to occur throughout the UGAs. The majority of population and employment growth is expected to take place within these urban areas. This, of course, would result in higher densities in the future than have occurred historically within these geographic areas.

Transportation services provided within the urban areas would consist of fixed-route transit service, roadway access, park-and-ride lots, bicycle facilities, and walkways. Fixed-route transit service will connect urban centers, circulate within the urban areas, and connect urban areas together. This transit service would consist of BRT on major transit corridors operating every 15 minutes or better, corridor service on other transit emphasis corridors operating between 15 and 20 minutes, and local service operating at frequencies between 20 minutes and one hour. Arterial roadways will continue to be the major transportation service provided within urban areas.

Arterial roadway expansion is planned to occur within urban areas and the majority of the additional transportation facilities are also located within the urban areas. Access to express bus service and other HCT system components is expected to be through park-and-ride lots, local fixed-route service to transit centers, and along transit emphasis corridors. Some park-and-ride lot capacity would be located within the urban areas to provide connections to express bus service or the regional HCT system.

Urban areas are expected to be served by bicycle and pedestrian facilities, constructed in conjunction with development, as part of roadway improvement projects where applicable, or as stand-alone projects as funding is available. The bicycle system presented within this transportation element is designed to provide both an alternative to other modes of travel and a recreational opportunity. Individuals choosing to use bicycling as a transportation mode should be able to do so within the urban areas.

c. Rural Areas and Resource Lands

Rural areas and resource lands are lands outside the designated urban growth boundaries. These two land use categories include most of the county's forestry, agricultural, and mineral lands, as well as low density residential uses. Employment areas are planned to support the needs of rural uses, such as employment relating to resource lands and residential uses. Densities for rural areas are planned to be one dwelling unit per five acres.

Auto travel will continue to be the primary mode of transportation within rural areas and connecting rural areas to urban areas. Public transportation service to and from rural areas is likely to be demand-responsive type service or as part of a fixed-route connection between urban areas. A few roadways will be widened to provide additional capacity within the rural areas and some new rural roadways are planned by the county. Some potential exists to eliminate long dead-end local roads through development review. Transportation improvements within the rural areas will consist mainly of safety projects and minor widening projects such as turn pockets and shoulder improvements. Shoulders will also be used for pedestrian access and as bicycle facilities in addition to the planned trails system within the rural area.

B. Planning Level Transportation Analysis for County Arterials and State Highways

Level-of-service (LOS) analysis provides the basic measure by which to make judgments on transportation performance, capital improvement programming and concurrency. The methodology used in this plan to determine the potential need for capital improvements relies on a planning-level analysis in which the peak-hour volume (V) for a section of roadway is compared to the section's maximum service volume (MSV). In the analysis, the MSV functions as the roadway's estimated capacity, thus providing a volume-to-capacity evaluation. Existing and forecasted 2035 traffic volumes for the a.m. and p.m. system peak-hours are compared to

MSV, resulting in V/MSV ratios. When the V/MSV ratio indicates there may be a potential LOS deficiency, then potential arterial improvement projects or other strategies are considered to address the potential deficiency. If a potential project that increases capacity on an arterial roadway has been identified and included in the plan, then the future MSV reflects the increased capacity.

This planning-level analysis allows the identification of arterials that potentially are operating or could eventually operate below the county's adopted LOS standard. However, it is important to note that actual LOS determinations are made under the county's concurrency management system (CMS), as discussed in Chapter III. During the planning-level analysis, potential arterial improvements or other strategies for addressing potential LOS deficiencies are also identified. The actual need for an improvement project to maintain LOS standards can be confirmed by detailed operational analysis under the CMS before improvement programming proceeds.

Three different agencies have responsibility for promulgating LOS standards for arterials and highways in unincorporated Snohomish County. The LOS standard for locally owned arterials is adopted by Snohomish County, the standard for regionally significant state highways (non-HSS) is adopted by the PSRC, and the standard for state highways of statewide significance (HSS) is adopted by the WSDOT. Table 6 presents a summary of the LOS standards adopted by Snohomish County, PSRC and WSDOT. While somewhat diverse in application, all the standards and methodologies are consistent with the most current version of the Highway Capacity Manual, published by the Transportation Research Board (TRB). (ref. 12)

1. County-owned Arterials

The planning-level_LOS evaluation for Snohomish County relies on MSV for each LOS grade. MSVs serve as a reasonable and accurate "planning method" for estimating levels of congestion on arterials and crafting effective solutions. As noted above, this planning-level analysis allows the identification of arterials that are potentially below or could eventually be below the county's adopted LOS standard. The County's adopted LOS standard and concurrency management system is discussed in detail in Chapter III.

Table 6

LOS Standard (1) for Local Arterials and State Highways

	Urban Area	Rural Area
County-Owned Arterials (2)	"E"	"C"
Regionally Significant State Highways (non-HSS)		
Inner Urban Area	"E" Mitigated (3)	"C"
Outer Urban Area	"D"	
Highways of Statewide Significance (HSS)	"D"	"C"

Source: WSDOT, 2010.

- (1) Based on methodologies consistent with the most current edition of the Highway Capacity Manual.
- (2) See Chapter III for a more detailed description of Snohomish County LOS standard
- (3) Congestion should be mitigated when PM peak hour LOS falls below LOS E

2. State-owned Regionally Significant State Highways (PSRC)

PSRC, in cooperation with WSDOT, has adopted LOS standards for Regionally Significant State Highways (non-HSS). (ref. 13) These are highways not deemed to be of statewide significance by the Washington State Transportation Commission. The non-HSS LOS varies depending on the intensity/form of development in an area. "Inner urban areas" are mapped where LOS "Emitigated" would apply to non-HSS, and outer urban areas are mapped where LOS "D" would apply to non-HSS. For the remaining rural areas, a LOS "C" would apply. The LOS standards for non-HSS are for a p.m. peak hour, with local agencies having the discretion to decide on the appropriate field and planning-level methodology.

3. State-owned Highways of Statewide Significance (WSDOT)

The Washington State Transportation Commission has adopted LOS standards for use by WSDOT in evaluating the performance of highways of statewide significance (HSS). (ref. (13) Compliance with HSS LOS standards is measured by WSDOT using a variety of methodologies based on the most current addition of the <u>Highway Capacity Manual</u>. The methodologies determine LOS based on volume-to-capacity relationships, travel speed and delay, and duration of congested conditions on a highway segment, intersection, or at an interchange.

4. Existing Arterial Level of Service Deficiencies

RCW 82.02.050(4)(a), in conjunction with the GMA (RCW 36.70A.070), requires the county to identify "deficiencies in public facilities serving existing development and the means by which existing deficiencies will be eliminated within a reasonable time period".

The county has established technical procedures for determining when an arterial is deficient relative to adopted LOS standards as discussed in Chapter III. <u>Implementation Measures</u>. It formally identifies an arterial deficiency when it declares that an arterial unit is in arrears because its operating speed is below the adopted LOS standard for that particular class of arterial. As of the publication date of this transportation element, no arterial units are identified as being in arrears and consequently no existing arterial deficiencies are identified in this TE.

5. Road Condition Audits

A Road Condition Audit (RCA) is another basis for identifying arterial deficiencies. An RCA determines if deficient conditions exist that would affect the roadways ability to safely serve expected growth and development. Deficient conditions can exist on the current road system or be caused by a new development's traffic. While an RCA may identify deficient conditions anywhere on the arterials system, they are more likely in areas of the county experiencing intensive growth and development.

The RCA process employs a technical evaluation, professional engineer/management review board, and final evaluation by the county engineer to determine when and where deficient conditions exist. Deficiencies identified by an RCA can include but are not limited to: sight distance; alignment; geometrics (e.g., lane width and shoulders); and traffic control. The public works department relies on a process that is informed by citizen comments, operational concerns, and land development review to identify locations of concern.

Deficient conditions can jeopardize the safety of road users, including non-automotive users. Mitigation is required if a new development is found to impact an RCA identified deficiency. Improvements to address the deficient conditions must be under contract prior to issuance of a building permit, and the improvements must be completed and accepted prior to issuance of a certificate of occupancy.

Roads that do not meet current design standards are common in all counties and cities and are generally not safety or operational problems. The public works department routinely funds and constructs operational and safety improvements before a deficient conditions exists.

C. Local Transit Level of Service Guidelines

Transit service is expected to play a much greater role in the county's future transportation system. Transit, roadway infrastructure, and land use patterns interact, each influencing the other's effectiveness. In order to accommodate and enhance transit LOS, land development and some of the county's arterials within urban areas will need to be compatible with services provided by Community Transit, Everett Transit and Sound Transit. Community Transit, the primary supplier of local transit service in unincorporated Snohomish County, has adopted service guidelines in its 2011 *Long-Range Transit Plan* for appropriate transit service levels as it relates to land use, populations and employment density, infrastructure, and travel demand. (ref. 14) Table 7 shows these guidelines. Core service includes the Swift BRT service as well as other frequent routes on transit emphasis corridors. Community-based service feeds the core routes and connects urban, suburban, and rural areas.

Table 7
Community Transit Level of Service Guidelines

	Transit Emphasis Corridors/Core Service		Community-Based Service	
	Swift BRT	Corridor Service	Local Routes	Rural Routes
Travel Time	No more than 30% greater than auto drive time	No more than 50% greater than auto drive time	No guideline	No guideline
Frequency: Peak/Off Peak	5-10 min/10-20 min	10-15 min/15-30 min	20-30 min/30-60 min	60+ minutes
Station/Stop Spacing	0.75 miles or greater	0.10 – 0.75 miles	0.10 – 0.50 miles	0.10 – 1 miles
Directness	Straight on corridor with few direction changes	Straight on corridor with few direction changes	Many direction changes as warranted by demand	Many direction changes as warranted by demand
Transit Priority Infrastructure	Required: Dedicated lane (BAT or better), signal priority, queue jump lanes, consolidated driveways	Desired: Dedicated lane (BAT or better), signal priority, queue jump lanes, consolidated driveways	No guideline	No guideline
Street Type Off-Street Parking	Arterial/Highway Limited Supply	Arterial/Highway Limited Supply	Arterial/Collector No guideline	Arterial/Collector No guideline
Land Use	Mixed-use; Major trip generators within 1/4 mile of station.	Mixed-use; Major trip generators within ¼ mile of station.	Residential and lower-density employment	Rural
Density	30+ person or jobs per acre within ½ mile of station	30+ person or jobs per acre within ½ mile of station	15+ persons/jobs per acre within 1/2 mile of stop	Rural
Pedestrian Connectivity	Complete pedestrian network within ½ mile of route	Complete pedestrian network within 1/4 to 1/2 mile of route	Complete pedestrian network within 1/4 mile of bus stop	Complete pedestrian network within 1/4 mile of bus stop

D. Intergovernmental Coordination and Impacts on Adjacent Jurisdictions

Intergovernmental coordination among county, city, state and transit agencies is needed to deal with the cross-jurisdictional impacts of the various land use and transportation plans (RCW 36.70A.070(6)(d)). The CWPPs for transportation provide a general framework for coordination that will help to understand and deal with cross-jurisdictional impacts. The CWPPs emphasize use of interlocal or intergovernmental agreements to establish strong and effective coordination among government agencies. CWPPs call for interlocal agreements that:

define procedures and standards for mitigating traffic impacts;

- encourage sharing of improvement and debt costs for transportation facilities, services and maintenance;
- encourage joint development and plan review teams for major projects having impacts across jurisdictional boundaries;
- promote compatible design and LOS standards;
- allow sharing of development impact mitigation where a project's impacts extend across jurisdictional boundaries;
- Provide for integrated design of transportation facilities in designated urban growth centers to encourage transit-oriented land uses and nonmotorized modes of travel.
- help set priorities and programming for state, regional, and local facilities and services consistent with the GMA and Federal Transportation Legislation; and
- help establish consistent rules and procedures for environmental mitigation.

The General Policy Plan (GPP), consistent with the CWPPs, requires the county to "plan, develop and maintain transportation systems through intergovernmental coordination." The technical process undertaken to produce this TE included travel forecasts and modeling to identify specific roadway projects that support county land use and transportation planning. The intent here is to advise the state and cities where the county's land use and transportation plans had significant impact on their transportation facilities and services to warrant funding and programming of a particular improvement. Chapter IV. Recommended Transportation Improvements contains sections which itemize state, city and transit provider improvements that support the county's plans, and also provides an indication of the county's priority preferences.

SNOHOMISH COUNTY TRANSPORTATION ELEMENT This page intentionally left blank.

III. IMPLEMENTATION MEASURES

The seven measures presented in this section constitute a strategy for implementing the recommendations of the Transportation Element of the county's GMA Comprehensive Plan. These implementation measures are recommended and adopted as part of the GMACP and entail both regulatory and nonregulatory actions. This TE provides more detail on these strategies than is presented within the GPP. Importantly, the development and adoption of these implementation measures is guided by the goals, objectives and policies of the GPP and are consistent with the adopted CWPPs.

A. Concurrency Management System

Maintain a concurrency management system per Chapter 30.66B SCC (Concurrency and Road Impact Mitigation Ordinance) using the integrated arterial and transit level of service provisions as adopted within the transportation element of the comprehensive plan.

1. Background

Where land development causes a deterioration of LOS below the adopted standard, the county is obligated to demonstrate that a needed improvement or strategy can be completed within six years. If the needed improvement or strategy cannot be funded and constructed within the six-year time frame, then developments impacting the road with deficient LOS may not be approved. Where it is evident that transportation facilities and services cannot be funded or provided in sufficient time to maintain concurrency land use designations may be reconsidered. While the planning-level LOS methodology described in Chapter II. Relationship of Planned Land Use to Transportation is used to determine the potential need for capital improvements, the LOS standard used in the concurrency management system and described in this chapter defines the actual need for improvements.

The concurrency provisions of the Growth Management Act (GMA) necessitate a three-way balancing of land use, transportation LOS and capital facility financing. Three key provisions of the GMA (RCW 36.70A.070(6)) help define concurrency management for transportation facilities and require:

- LOS standards for all county arterials and transit routes to serve as a gauge to judge system performance;
- specific actions and requirements for bringing into compliance any facilities or services that are below an established LOS standard; and
- that improvements or strategies are in place at the time of development, or that a financial commitment is in place to complete the improvements or strategies within six years.

The Washington Administrative Code (WAC) also provides detailed guidance on transportation concurrency regulations and procedures the county can use in order to determine whether transportation facilities have adequate levels of service to accommodate proposed development. The County addresses several key procedural issues when implementing concurrency management. These issues include:

compliance with applicable environmental protection regulations;

- monitoring level of service for state highways, arterials and transit;
- condition land development approvals based on achievement of transportation concurrency;
- deferral or denial of development approvals subject to the later availability of transportation facilities; and
- integrating SEPA compliance with the project-level process for concurrency management.

In order to comply with the provisions of the RCW and WAC 365-196-840, the County is pursuing both regulatory and non-regulatory actions.

2. Regulatory Actions

The LOS standard and concurrency management system are implemented through Chapter 30.66B SCC and other development regulations, and are consistent with the CWPP and comprehensive plan by including the following features:

- transportation concurrency determinations for land development are made in light of the overall goals, objectives and policies of the county's comprehensive plan;
- LOS shall be used in a manner that is consistent with growth management tools that manage the rate of growth in rural areas and encourage more intense development within urban areas, particularly where transit service and nonmotorized facilities are available;
- the travel impacts of development considered in multimodal terms and on a systems basis;
- recognize there are rural arterials that carry significant amounts of urban-related traffic; and
- recognize there are transportation services and facilities that are at ultimate capacity and alternative mitigation may be considered in making concurrency determinations.

a. Chapter 30.66B SCC Amendments

Chapter 30.66B SCC Concurrency and Road Impact Mitigation addresses the impact of land development on the county road system. It details the obligations and procedures that must be met in order to approve land development and implement administrative procedures for concurrency management. The county's concurrency management system provides the basis for monitoring the traffic impacts of land development and determines if needed transportation improvements are keeping pace with the prevailing rate of land development.

The department of planning and development services conducts the transportation-related part of development review and provides technical analyses, concurrency determinations and mitigation recommendations. The requirements of Chapter 30.66B SCC affect land development review by making the issuance of building and other permits contingent on a positive concurrency determination. Where concurrency problems arise, permits for development would be issued after approval of commitments to actions and funding in compliance with adopted LOS standards.

b. Level of Service Provisions

The LOS standard used for concurrency management is adopted in the comprehensive plan and is presented in Tables 8, 9, and 10. This standard is implemented through the provisions of Chapter 30.66B SCC.

The arterial LOS standard is based on a two-step evaluation process. Step one determines whether or not the ADT on an arterial unit exceeds a predefined threshold. If it does, then step

two evaluates whether or not average travel speed falls below predefined minimums. An arterial unit fails the LOS standard when ADT exceeds the threshold and average travel speed is less than the minimum. Table 8 illustrates the application of the county's concurrency LOS standard.

Table 8

Level-of-Service Standard for County Arterials

Snohomish County Level of Service Standard for Arterial Units			
Rural/Urban	Multimodal Arterial(1)	Roadway Level of Service Standard (3)	
Arterial Unit	or Qualifying Public	Step One: ADT Threshold	Step Two: Average Travel
Classification	Facilities (2)	Step Offe. ADT Threshold	Speed Minimum
Rural	No	See Table 9	C (4)
	Yes	See Table 9	D (4)
	No	See Table 9	E (5)
Urban	Yes	See Table 9	Five Miles Per Hour Less than E (6)

- (1) Multimodal arterials meet a specific multimodal standard for bicycle and pedestrian facilities and transit service including frequency of transit service, presence of pedestrian and bicycle facilities, and residential and employment densities within ¼ mile of transit routes. Developments which impact arterials determined to meet the multimodal criteria will be required to provide additional TDM mitigation.
- (2) Certain public facilities needed to support residential development may qualify for a lower travel speed standard. The determination of whether or not a proposed development qualifies for the lower travel speed standard will be based upon the following criteria with additional specificity provided by department rules:
 - a. The development proposed by the public agency is needed to support residential development that is already constructed, approved or deemed concurrent; and
 - b. the public agency submitting the application for development is directed by a publicly elected official or board; and
 - c. the location of the agency's facility is constrained by established legal or public districts; and
 - d. siting the development in the proposed location would provide a legitimate public benefit to the occupants of the residential areas.

Public developments which use the lower travel speed standard to achieve concurrency will be required to provide additional road mitigation in the form of TDM.

- (3) The ADT threshold is applied first. If the ADT on an arterial unit exceeds the threshold identified in Table 9, then the average travel speed is reviewed. If the average travel speed on the arterial unit falls below the appropriate minimum travel speed then the LOS on the arterial unit does not meet the County standard.
- (4) The letter grades for rural roads correspond to varying actual travel speeds, depending on the free flow speed of the specific arterial unit and the number of controlled intersections. The method used to determine the threshold is established in rules based on the principles of the <u>Highway Capacity Manual</u> published by the Transportation Research Board, Washington, D.C.
- (5) The letter grades for urban roads correspond to varying travel speeds as established in the <u>Highway Capacity Manual</u> and depend on characteristics of the arterial.
- (6) For urban roads that meet the multimodal criteria, Snohomish County applies a 5 mph reduction to the average travel speed minimums for urban arterials. This 5 mph reduction also applies to certain public facilities that qualify as needed to support residential development based on the criteria in footnote (2) above and departmental rules.

i. Average Daily Traffic (ADT) Thresholds

Two-way, weekday, 24-hour volumes are used as the measure of ADT on arterial units, consistent with rules establishing details on the methodology, frequency and validity of counts. Thresholds vary by urban/rural, number of lanes, and whether or not arterial units have been designated as ultimate capacity by the county council. For ultimate capacity arterial units, the thresholds are based upon maximizing the use of the roadway with volumes at or near capacity from early morning to late evening. For arterial units not designated as ultimate capacity, the thresholds are based upon the minimum volumes for which the roads are designed. Typically, roads with volumes below these thresholds have peak-hour average travel speeds reflecting uncongested conditions. Also, volumes below the thresholds typically characterize roads functioning as local roads rather than as arterials.

In some cases, roads with volumes below the thresholds are classified as arterials for purposes of system continuity or to establish a base arterial system in areas of the County that will experience future growth. In aggregate, these arterial roads carry a small percentage of total daily travel demand and therefore do not contribute significantly to travel delay experienced on the arterial system. The ADT thresholds are established in Table 9.

Table 9
Average Daily Traffic (ADT) Thresholds

	Road Not Designated as Ultimate Capacity		Road Designated as Ultimate Capacity	
Number of Lanes	Rural Arterial Unit	Urban Arterial Unit	Rural Arterial Unit	Urban Arterial Unit
2	4,000	7,000	18,000	22,000
3	5,000	9,000	27,000	33,000
4	7,000	12,000	36,000	44,000
5	n/a	15,000	45,000	55,000
6	n/a	16,000	54,000	66,000
7	n/a	21,000	63,000	77,000

ii. Average Travel Speed

Existing or forecasted, average, weekday, directional travel speed during the a.m. and p.m. peak hour is used as the measure of average travel speed on arterial units. This method is consistent with rules establishing details on the methodology and validity of evaluations. The <u>Highway Capacity Manual</u> is used as the basis for determining the correspondence between travel speed and LOS letter grades.

Letter grades are used as the standard, rather than the corresponding miles per hour, to maintain consistency with the Highway Capacity Manual as it evolves over time. Most urban arterial units in the County have a free flow speed of 35 to 40 miles per hour. The threshold between LOS "E" and "F" for these roads is generally between 10 and 13 mph.

For a rural arterial unit, the threshold between "C" and "D" varies depending on its length's impact on free-flow speed, the off-peak average travel speeds, and the number of controlled

intersections. The methodology for determining the rural thresholds, based on average travel speed, are contained in the public works administrative rules. (ref. 15)

iii. Ultimate Capacity Provisions

There are some arterials for which additional improvements would require unwarranted public expenditures and/or would have severe environmental or community impacts. In such cases the Council reserves the option to designate such arterials as being at ultimate capacity, where provisions are made for traffic safety, pedestrian mobility and bicycle circulation as applicable.

The LOS standard for arterials designated as ultimate capacity includes a higher ADT threshold, representing the highest hourly traffic volumes over an extended part of the day. For an ultimate capacity arterial, until ADT threshold is exceeded, developments impacting the arterials would be deemed concurrent, even though average travel speed could drop below the travel-speed minimum during the peak hours and other times during the day. Arterials already widened to the design standard identified in the TE are likely candidates for ultimate capacity, but other arterials could also be designated as ultimate capacity based on criteria established in code and/or rules.

Several measures are proposed to help mitigate the effects of ultimate capacity designation by promoting efficiencies. Developments adding new traffic to arterials designated as being at ultimate capacity would be required to support TDM measures. The County would commit to continued transportation systems management (TSM) and arterial access management measures on ultimate capacity roadways. The County would increase its funding for pedestrian facilities countywide, with an expectation that additional funds would be spent to improve pedestrian access to transit on or adjacent to ultimate capacity arterials. The County would also provide corridor-level TDM for the purpose of reducing trips on the ultimate capacity corridors.

Once roads have been designated by the Council as ultimate capacity, developments impacting such roads may be subject to additional design or mitigation requirements, but lower average travel speeds would potentially be tolerated. The basic strategy for ultimate capacity consists of a number of actions, listed below.

- Establishing higher ADT thresholds for arterial units designated as ultimate capacity. The
 thresholds are set so that higher volumes and potentially lower average travel speeds are
 tolerated until the ADT threshold is exceeded.
- Adopting code language and/or promulgating administrative rules with criteria for determining a road to be at ultimate capacity. The public works department will use these criteria to make an engineer's report and recommendation for legislative action to the Executive and Council. Among other things, the report will address the extent to which improvements are needed to improve LOS on the county facility, and whether or not such projects are identified in the TE as likely for construction by the planning horizon year.
- Requiring development impacting ultimate capacity facilities to meet new TDM requirements.
- Making determinations of ultimate capacity that can include commitments to full-design standards, additional safety and operational improvements, development of access management plans, signal coordination and signal upgrades, and support for corridor-level tripreduction programs.

iv. Rural Arterials with Urban Traffic

Rural arterials with urban traffic represent roadways outside of UGAs that are primarily accommodating higher volumes of traffic between or oriented to urban growth areas (UGA) and rural areas of more intensive commercial development. Table 10 designates and Figure 3 illustrates the location and limits of these arterials. These rural arterials will be evaluated for their LOS using the urban LOS standard. The criteria considered in designating arterials outside of UGAs as rural arterials with urban traffic are:

- provide direct connections between UGAs and/or rural areas of more intensive commercial development;
- provide an opportunity for urban-oriented traffic to feed rural arterials with urban traffic from a UGA, rural areas of more intensive development, or Highways of Statewide Significance; and
- exhibit ADT higher than the thresholds for urban arterials not designated as ultimate capacity arterials.

Where rural arterials with urban traffic are the subject of a concurrency evaluation, the applicable LOS standard would be the same as that used for urban arterials.

Table 10

Rural Arterials with Urban Traffic

Arterial Roadway	Limits	Connecting
19 th Avenue NE/156 th Street NE/ 23 rd Avenue NE/ 140 th Street NE/ Stimson Road/ 136 th Street NE	Marysville C/L on 19 th Avenue NE to Marysville C/L at I-5	Marysville to Marysville UGA
34 th Avenue NE	136 th Street NE to 116 th Street NE	Marysville to Marysville UGA
Marine Drive NE/Marine Drive	I-5 to 64 th Street NW	I-5/Marysville to Tulalip
27 th Avenue NE	Marine Drive NE to end of county road	I-5/Marysville to Quil Ceda Village
67 th Avenue NE	108 th Street NE to Arlington C/L	Marysville UGA to Arlington UGA
152 nd Street NE	67 th Avenue NE to Marysville C/L	67 th Avenue NE to Marysville UGA
132 nd Street NE	67 th Avenue NE to Marysville C/L	67 th Avenue NE to Marysville UGA
108 th Street NE	67 th Avenue NE to SR 9	Marysville UGA to SR 9
84 th Street NE	SR 9 to SR 92	Marysville to Granite Falls UGA
Sunnyside Boulevard	SR 204 to Lake Stevens UGA	Lake Stevens to Lake Stevens UGA
Sunnyside Boulevard	Lake Stevens UGA to Soper Hill Road	Lake Stevens UGA to Marysville UGA
Machias Cutoff/South Machias Road	123 rd Avenue SE (Lake Stevens UGA) to Snohomish UGA	Lake Stevens UGA to Snohomish UGA

Arterial Roadway	Limits	Connecting
Williams Road	Lake Stevens UGA to Machias Cutoff	Lake Stevens UGA to Machias Cutoff
N/S Machias Road	12 th Street NE (Lake Stevens UGA) to Machias Cutoff	12 th Street NE (Lake Stevens UGA) to Machias Cutoff
Bunk Foss Road/Ritchey Road	South Machias Road to 99 Avenue SE	South Machias Road to US 2/SR 9
Lowell-Snohomish River Road	Everett C/L to Snohomish UGA	Southwest UGA to Snohomish UGA
Marsh Road	Lowell-Larimer Road to SR 9	Southwest UGA to SR 9
88 th /92 nd Street SE	SR 2 Overpass to Snohomish C/L	Snohomish UGA to SR 2
Broadway Avenue	Maltby UGA to SR 9	Maltby UGA to SR 9
164 th Street SE	Broadway Avenue to SR 9	Broadway Avenue to SR 9
180 th Street SE	Southwest UGA to SR 9	Southwest UGA to SR 9
180 th Street SE	Broadway Avenue to SR 9	Broadway Avenue to SR 9
169 th Street SE/ West Interurban Boulevard/ 51 st Avenue SE	Southwest UGA to SR 524	Southwest UGA to SR 524
228 th Street SE	Southwest UGA to SR 9	Southwest UGA to Maltby UGA
Paradise Lake Road	Maltby UGA to King County Line	Maltby UGA to King County

v. Multimodal Arterials

Included in the LOS standard is a consideration of multiple transportation modes including factors supportive of transit, pedestrians, and bicyclists. Where these characteristics are sufficient to make multimodal transportation a viable mobility choice, a higher amount of traffic congestion will be tolerated. A multimodal arterial has:

- transit service operating at 15 minute headways or better during the peak period;
- a continuous bicycle facility meeting county standards;
- a continuous pedestrian facility meeting county standards; and
- a gross density of 20 persons and/or employees per acre within ¼ mile of transit facilities.

The LOS standard for arterials meeting the multimodal criteria is adopted in Table 8. The standard allows a 5 mph reduction to the minimum peak hour travel speed. The application of the multimodal arterial LOS for concurrency management is described in administrative rule. (ref. 16) If a land use development impacts an arterial determined to meet the multimodal LOS criteria then the development is required as a condition of approval to take measures to increase the efficiency of the existing road system and preserve capacity through increased TDM measures as provided for in Chapter 30.66B SCC.

The consideration of multiple modes in the LOS standard provides incentive for transitsupportive developments and takes advantage of existing investments in services and facilities. Providing additional roadway capacity for automobiles in some urban corridors may undermine

investments in public transportation and may discourage trip-making using pedestrian and bicycle modes. In urban areas, the county can make the most of its transportation investment by focusing on roadways where adequate transit facilities and services, as well as nonmotorized connections can be made available. The aim of this focused investment would be to enhance the overall people-moving capacity of a roadway.

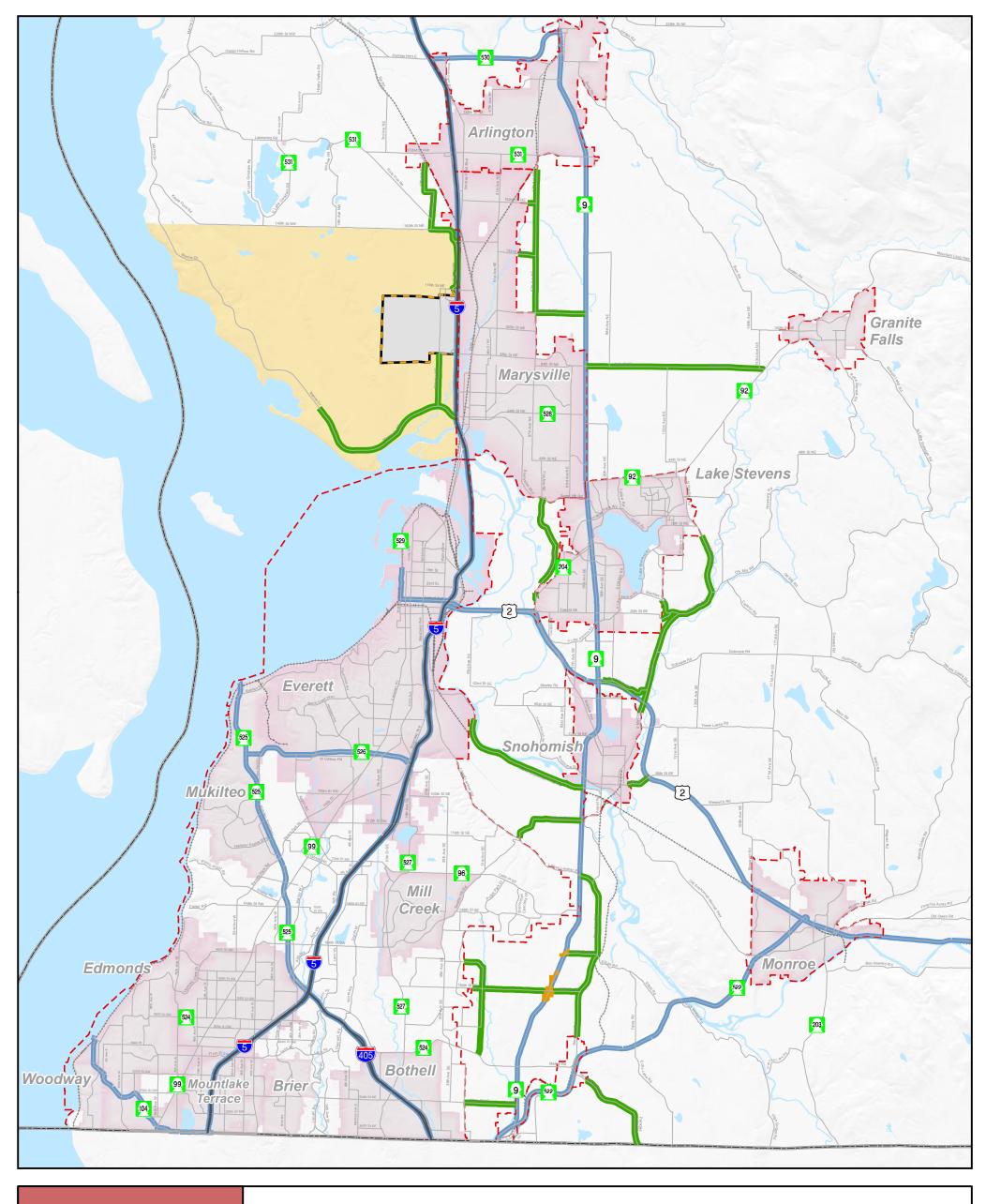
A multimodal arterial is different than the transit emphasis corridors discussed in Section III.D. <u>Support for Transit</u>, though both are critical to Snohomish County's multimodal strategy. The LOS criteria for a multimodal arterial provide a standard for analyzing traffic operations, project programming, and concurrency management. A transit emphasis corridor designation provides a framework for future land use, transit, and infrastructure planning. Additionally, because the criteria for multimodal arterials are part of the county's LOS standard, it is only applied to county roadways while transit emphasis corridors also include state highways.

vi. Public Facilities Needed to Support Residential Development

The county utilizes a lower LOS travel speed standard for schools and certain other public facilities needed to support residential development. Like all land use developments, schools and other public facilities are subject to the concurrency requirements of the GMA and the county code. In a given area, building of some of these public facilities typically lags behind the residential growth that necessitates them. Residential development may proceed until area roads have reached capacity and further permitting is constrained by concurrency. In these instances, the public facilities may have trouble meeting the concurrency requirements, and may not be available in a timely fashion to serve the residential areas. To avoid this situation, the County provides that certain public facilities needed to support residential development may qualify for a lower travel speed standard.

The County effectively reserves capacity for certain public facilities needed to support residential development by allowing an average travel speed of 5 mph less for those that meet certain criteria. Those criteria are adopted in Table 8, footnote (2), and in Chapter 30.66B SCC. Examples of public facilities that are likely to qualify for the reduced travel speed standard include, but may not necessarily be limited to: public schools; community parks; fire stations; public hospitals; and local water or sewage treatment facilities.

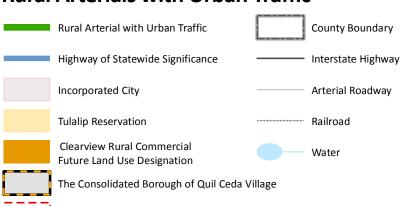
If a public facility needed to support residential development is deemed concurrent based on the lower travel speed standard, then the development is required as a condition of approval to take measures to increase the efficiency of the existing road system and preserve capacity through increased TDM measures under Chapter 30.66B SCC.



SNOHOMISH COUNTY 2015 GMA COMPREHENSIVE PLAN UPDATE

Figure 3 Rural Arterials with Urban Traffic

UGA Boundary



Miles

All maps, data, and information set forth herein ("Data"), are for $% \left(1\right) =\left(1\right) \left(1\right)$ illustrative purposes only and are not to be considered an official citation to, or representation of, the Snohomish County Code. Amendments and updates to the Data, together with other applicable County Code provisions, may apply which are not depicted herein. Snohomish County makes no representation or warranty concerning the $\,$ content, accuracy, currency, completeness or quality of the $\mbox{\it Data}$ contained herein and expressly disclaims any warranty of merchantability or fitness for any particular purpose. All persons accessing or otherwise using this Data assume all responsibility for use thereof and agree to hold Snohomish County harmless from and against any damages, loss, claim or liability arising out of any error, defect or omission contained within said Data. Washington State Law, Ch. 42.56 $\,$ RCW, prohibits state and local agencies from providing access to lists of $\,$ individuals intended for use for commercial purposes and, thus, no commercial use may be made of any Data comprising lists of individuals contained herein.





This page intentionally left blank.

3. Nonregulatory Actions

Concurrency management is necessarily pursued in the context of the County's broader transportation planning and programming process. Figure 4 illustrates the relationship of concurrency management with transportation planning and capital improvement programming processes. It is important to note that concurrency management is only one basis for prioritizing and programming transportation improvements.

a. Comprehensive Plan: Transportation Components

The transportation components of the comprehensive plan consist of the goals, objectives, and policies in the Transportation chapter of the General Policy Plan and the Transportation Element. As is required by RCW 36.70A.070(6), the Transportation Element includes an Inventory of Transportation Facilities and Services, adopted LOS standards, an analysis of deficiencies and needs, long-range improvements and management strategies, and a multi-year financial plan.

b. Transportation Needs Report

The Transportation Needs Report (TNR) is a technical compendium prepared by public works that provides detailed information on the county's current and future transportation needs. (ref. 17) The TNR includes a prioritized list of improvements needed to meet existing and future travel demand, improvement costs based on a cost-estimating model, a map of designated Transportation Service Areas (TSA), and the technical cost-basis for impact mitigation fees. The TNR provides an administrative method for regularly updating transportation needs and their costs as initially identified in the TE.

c. Priority Programming/Concurrency Management

Priority Programming and Concurrency Management are two coordinated processes conducted by public works that results in the programming of funds for needed transportation improvements, operations and maintenance. Priority programming deals with the annual programming of funds for multimodal project construction (roads, bridges, walkways, bikeways, etc.), public works operations, and road maintenance.

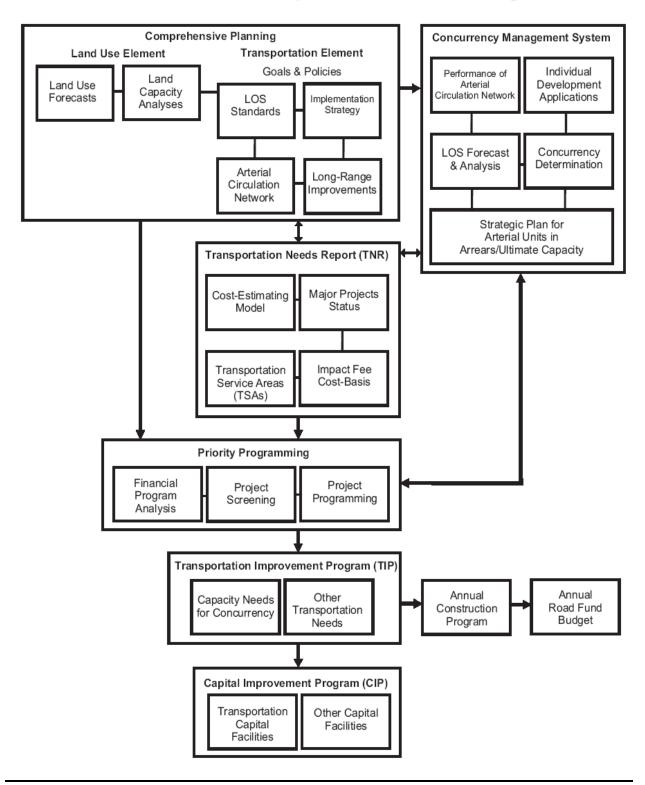
Concurrency management ensures needed transportation facilities and services are provided concurrent with land development. It deals with the monitoring of arterial level of service, evaluation of development proposals for concurrency (including denial of those not concurrent) and the programming of improvement funds necessary to maintain adopted level of service standards. Both the priority programming and concurrency management processes lead to the annual preparation of a six-year transportation improvement program.

d. Transportation Improvement Program

The Transportation Improvement Program (TIP) is a schedule of transportation capital improvement projects matched to expected revenues that the County anticipates pursuing over the subsequent six years. The TIP is annually updated by public works and is adopted by the Council. The TIP is a state requirement under RCW 36.81.121. It satisfies internal programming needs as well as state and federal requirements for regional coordination. The TIP is prepared consistent with the TE and the TNR.

FIGURE 4

The Role of Concurrency Management in the Land Use Transportation Planning Process



e. Capital Improvement Program

The Capital Improvement Program (CIP) is a schedule of all capital improvements matched to expected revenues that the County anticipates pursuing over the subsequent six years. The CIP is annually updated by the finance and planning departments, incorporates transportation improvements from the TIP, and is prepared to be consistent with the comprehensive plan.

f. Annual Construction Program for Transportation

The Annual Construction Program (ACP) presents descriptions of capital improvement project expenditures and their funding for the calendar year. The ACP, in tandem with the county road fund budget, authorizes expenditures on projects and is balanced with the annual budget.

4. Process

The concurrency management system is implemented through Chapter 30.66B SCC Concurrency and Road Impact Mitigation and related rules promulgated by the County. Chapter 30.66B SCC is applied through the overall land development review process administered by the departments of Planning & Development Services and Public Works. A concurrency management report is prepared and issued annually. See Chapter VI. County Project Prioritization and Programming Process for additional information.

B. Transportation Demand Management

Continue administering the County's adopted regulatory and nonregulatory measures aimed at achieving vehicle trip reduction goals. These measures entail: a) the employer trip reduction plan and ordinance (SCC 32.40) required by state law (RCW 70.94.521-551); b) nonregulatory employer and residential based programs; and c) the County's TDM provisions under Chapter 30.66B SCC affecting all new urban developments.

1. Background

Transportation demand management (TDM) refers to a set of strategies aimed at maximizing the efficiency of the transportation system by reducing automobile transportation demand, particularly during the most congested times of the day. Reducing such demand can be achieved in a variety of ways, including:

- Travelers switching from driving alone in a single occupant vehicle (SOV) to carpooling in a high occupancy vehicle (HOV), vanpooling or using transit
- Travelers switching from driving to biking or walking
- Travelers changing the time of day of their trip to avoid the most congested periods
- Travelers eliminating trips through consolidation of trips, flexible work schedules, or telecommuting.

There are many benefits to a TDM strategy including the reduction in vehicle miles traveled (VMT), improving air quality, alleviating traffic congestion, preserving roadway capacity, and reducing greenhouse gas emissions. The County has previously adopted two major regulatory measures aimed at reducing single occupancy vehicular traffic generated by major employers

and developers. These measures are the Commute Trip Reduction (CTR) plan and its implementing ordinance (Chapter 32.40 SCC) and the developer TDM provisions of Chapter 30.66B SCC. (ref. 18) The County has also implemented a non-regulatory residential TDM program focused on reducing trips on some of the County's most congested arterials and highways.

2. Employer Commute Trip Reduction

Employer-based programs aim to increase the use of transit, vanpools, carpools, walking, bicycling, telecommuting, and compressed work weeks as a method for employees to get to work. Importantly, these programs reflect a partnership between the public and private sector to find more efficient ways of getting employees to work within the constraints of a congested road system. The success of this effort depends on a combination of regulation and incentive. Regulation involves the continuing involvement of local jurisdictions in requiring that the employers implement programs and adjust the programs if necessary. Incentives involve the support offered to employers by the transit agencies in terms of services, technical assistance, marketing, training, recognition, and other support efforts.

The employer CTR plan and ordinance are a continuation of the CTR program which began with the passage of the state CTR law in 1991 and the adoption of local ordinances beginning in 1993. The ordinance applies to employers with 100 or more full-time employees at a work site who are scheduled to begin their work day between 6:00 and 9:00 a.m. during weekdays. The ordinance establishes performance objectives for reducing commuter vehicle miles traveled (VMT) and proportion of SOV trips by the employees of affected employers. In 2013, Snohomish County and eight other Snohomish County jurisdictions submitted an alternate CTR plan through the WSDOT pilot rulemaking for implementing the State Commute Trip Reduction Law. WSDOT approved the Snohomish County alternate plan as one of five adopted statewide to run through 2017. The alternate CTR plan focuses on both large and moderately sized employers in the more urban parts of the county where there is a higher level of transit services. In addition to the requirements contained in the CTR ordinance, the plan calls for increased support and incentives for employees at these employment sites.

3. Residential Corridor-based Trip Reduction

Since 2008, Snohomish County has partnered with Community Transit on a corridor-based, residential TDM program. A residential trip reduction program focusses strategies to residential areas where trips originate. The Snohomish County/Community Transit program provides one-on-one individualized support and incentives for those who are interested in using an alternate mode of transportation (transit, carpool, walking, biking). The program began as part of a strategy to address congestion and preserve available vehicle capacity on 164th St SW/SE after it was declared to be at ultimate capacity. The success on that corridor convinced the county and Community Transit to expand to three other congested corridors including 128th St SW, 196th St SW, and State Route 527.

4. <u>Development Transportation Demand Management</u>

The county's developer TDM provisions, contained in Chapter 30.66B SCC, use trip reduction as a strategy to address and mitigate the impacts of new development. TDM for developers provides incentives for a wide range of measures to increase the use of ridesharing (carpools/vanpools), transit, and nonmotorized transportation such as bicycling and walking. Examples of

programmatic TDM measures include: transportation coordinators; ride-match assistance; preferential parking; flex-time; transit subsidies; increased parking fees; reduced parking supply; provision of shuttle buses for areas lacking parking; and site design features that provide improved pedestrian access.

5. Process

a. Commute Trip Reduction (CTR)

The CTR ordinance is administered by the public works department. Employers prepare and submit these programs for review by the county. After initial review and approval, the county monitors CTR programs and receives an annual report on progress towards the trip reduction performance objectives. Enhancement of programs not achieving the performance objectives can be required. Affected employers will not be penalized for failing to meet trip reduction performance objectives. Civil penalties, however, can be assessed for violations of noncompliance with program requirements. Affected employers can appeal the determination of a violation and/or any penalties assessed to the county hearing examiner and county council.

b. Transportation Demand Management (TDM)

Developer TDM review and programming is conducted by public works as part of the overall land development review process administered by the Snohomish County Planning & Development Services. This process involves an application for development permits, review and approvals by the public works department, and quasi-judicial hearings conducted by the Hearing Examiner in some cases.

C. Arterial Access Management

Provide access management standards and guidelines for arterial roads, within the most current Engineering Design and Development Standards, to help preserve capacity or mitigate congestion related to adjacent land uses.

1. Background

The objective of access management is to minimize the severity and frequency of conflicts between roadway vehicular traffic and vehicles accessing abutting properties. Access management deals with the way vehicles operate on roadways and access land uses with respect to five design features: 1) location and number of driveways; 2) driveway entrance dimensions; 3) internal circulation of the property; 4) on-street median treatments; and 5) vehicle guidance into and out of the property.

Most land developments within unincorporated Snohomish County need access to county roadways, and sometimes state highways. The county has the obligation to ensure that land development has reasonable access to roadways in some form and that access is safe and efficient. The placement, design, and amount of access can have a profound impact on traffic flow and safety. As the number of driveways increases, the potential for traffic congestion and accidents also increases. In general, accident summaries available through the Washington State Patrol show the predominant accident location on county roads is related to intersections and driveways. Limiting the frequency of access points and restricting turning movements along

a roadway has shown to reduce traffic congestion and accidents. Access management is an effective way to preserve capacity and maintain overall traffic flow.

2. Regulatory Actions

Over time, access management will need to play an ever-increasing role in maintaining the efficiency of the county's arterial roadways, particularly for arterials designated as being at ultimate capacity or along transit emphasis corridors. Utilizing effective access management treatments can help preserve capacity and improve safety. There are different categories of access management treatments applicable to county roadway projects and developments. Listed below are examples of some broad categories of access management, which should be applied to county roadways, where they are determined to be appropriate.

- Shared or consolidated driveways for new development and redevelopment.
- Geometric design and location of driveways.
- Frequency of driveways.
- Spacing of driveways.
- Internal circulation and relationship to access points.
- Median treatments and median barriers or other access restrictions.
- Continuous left-turn lanes.
- Positive vehicle guidance.

All new or improved minor collector, major collector, minor arterial and principal arterials in the county should be designed and built to incorporate access management treatments where applicable. Most county roads will operate more efficiently and safely with access management included within their design. Phasing of most access management treatments can be coordinated with the designs of larger improvement projects.

A number of county arterials, located within suburban areas, can be expected to experience urban growth impacts under the county's comprehensive plan. Many roadways have relatively few access points and provide good overall traffic flow. Unfortunately, traffic flow may be degraded significantly if development is allowed without the application of good access management treatments as part of an overall corridor design. A well-conceived access management treatment will provide adequate access to adjacent properties and still maintain the integrity of traffic flow. Access management efforts will likely be in response to arterials with higher accident rates, arterial ultimate capacity designations, commercial land uses with high driveway volumes, and travel speeds at or below the adopted LOS standard.

Access management can be applied to current access problems and those problems anticipated in the future. Lastly, some of the access management treatments may need to be coordinated with other jurisdictions as they cross city-county boundaries or involve state highways.

3. Process

Generally speaking, access management would be implemented through two processes: 1) the overall land development review process administered by the planning and development services department; and 2) the roadway design and development process conducted by the

public works department. The county will also work with WSDOT to assist and ensure implementation of access management designs on state highways.

D. Support for Transit

Enhance the county's efforts to implement transportation facility design and land use development that is supportive of and compatible with public transportation services, facilities, and programs to increase transit use.

1. Background

As the County's population and economic base expands, increased transit usage reduces the growing demand for SOV travel, and that helps alleviate traffic congestion. By providing support and compatibility with public transportation, the county optimizes the public's investment in public transit and integrates transportation with land use as outlined in the transportation goals, objectives and policies of the GPP.

The county promotes increased transit usage by pursuing:

- intergovernmental coordination and transit agency plan review;
- placement of transit compatible land uses and transit supportive investments by the county in centers and along transit emphasis corridors;
- higher development densities and mixed-use development;
- reduced parking requirements;
- safe, convenient pedestrian access to transit through development review, site design;
- Capital projects to provide pedestrian connectivity to bus stops, transit centers, station areas, park and ride lots and along transit emphasis corridors;
- Commute Trip Reduction and other TDM programs;
- transit oriented on-site and off-site transportation improvement requirements; and
- inclusion of transit facilities in road improvement projects.

In order to establish a more transit-supportive and compatible environment, the county can pursue some specific actions. Actions under this implementation measure include regulatory and nonregulatory actions.

2. Transit Emphasis Corridors

A transit emphasis corridor is an arterial road or highway where high levels of transit service already exists or is likely to exist in the future. Recognizing the strong linkage between land use, transit, and infrastructure, these corridors are intended to serve as a framework for higher density land uses, transit market development, pedestrian and bike-oriented infrastructure, and high-occupancy vehicle roadway improvements.

A transit emphasis corridor is different than the multimodal arterials discussed in Section III.A. <u>Concurrency Management System</u>. Where a transit emphasis corridor designation provides a framework for the future land use, transit, and infrastructure planning, the criteria for a multimodal arterial provides a measurement of existing traffic operations, project programming, and concurrency management. Additionally, the criteria for multimodal arterials are only applied

to county roadways while a transit emphasis corridor can also include a state highway.

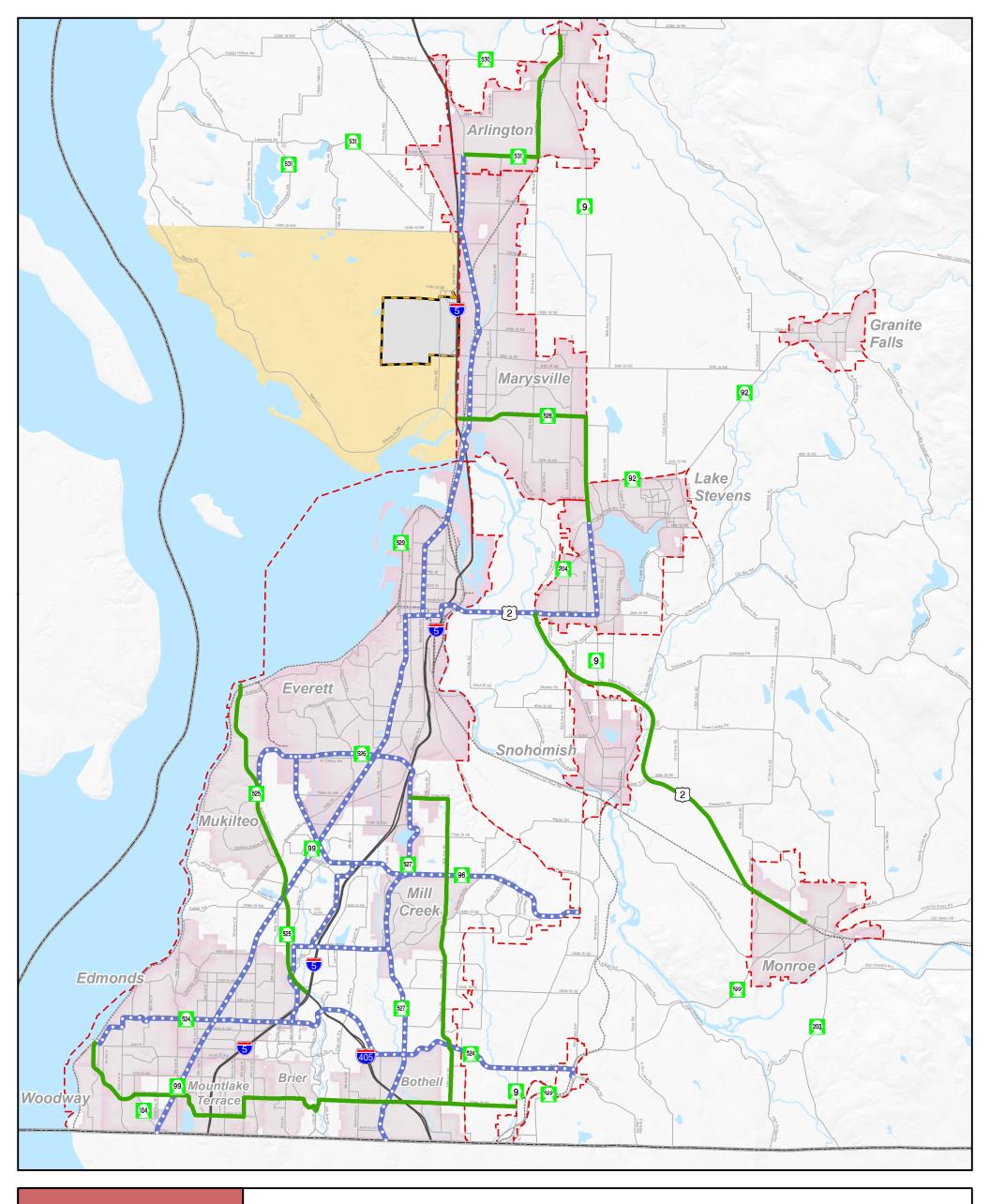
Community Transit (CT) designated transit emphasis corridors in its 2011 *Long Range Transit Plan* (LRP) (ref. 14) using criteria on community design, transit service, and long-term potential as well as consultation with cities and the county. The highways and arterials that constitute CT's transit emphasis corridors are among Snohomish County's most urban and most congested corridors. These corridors provide access to the county's urban centers and other high-growth urban areas.

Two levels of arterial-based transit emphasis corridors are designated in the CT plan: "Core" corridors have a greater near-term potential with a generally higher-intensity land use patterns and a higher-frequency of current transit service; "Community Based" corridors are those with long-term potential but which currently have a more dispersed land use pattern and lower levels of current transit service or no transit service at all. In addition to corridor listed in CT's LRP, Snohomish County is including Ash Way as a transit emphasis corridor due to its high frequency transit service, the land development pattern along the corridor, and the corridor's role in connecting two important transit destinations, Ash Way Park and Ride with Mariner Park and Ride. Table 11 designates and Figure 5 illustrates the location and limits of the transit emphasis corridors.

Table 11
Transit Emphasis Corridors

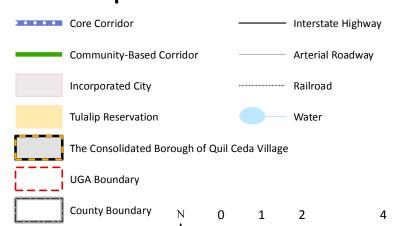
Core Corridors		
State Route 99/Evergreen Way/Rucker Ave	Everett to Shoreline	
State Route 526/State Route 527	State Route 525 to Bothell	
Airport Rd/128 th St SW/State Route 96/Cathcart Way	Paine Field to State Route 9	
196 th St SW/Alderwood Mall Blvd/164 th St SW/SE	Edmonds Ferry to Mill Creek	
Smokey Point Blvd/State Ave/Broadway Ave	Smokey Point to Everett	
State Route 524	Lynnwood to State Route 9	
US Highway 2/20 th St SE/State Route 9	Everett to Lake Stevens	
Ash Way/134 th St SW/4 th Ave W	164 th St SW to 128 th St SW	
Community-Based Corridors		
Bickford Ave/US Highway 2	Lake Stevens to Monroe	
State Route 525	Mukilteo Ferry to I-405	
State Route 531	Smokey Point to Arlington	
State Route 528/State Route 9	Marysville to Lake Stevens	
State Route 104/228 th St SW/236 th St SW/228 th St SE	Edmonds Ferry to Bothell	
35 th Ave SE	Everett to Bothell	

The Snohomish County General Policy Plan (GPP) (ref.8) provides direction on how a transit emphasis corridor strategy will be used. It encourages land uses that support transit, pedestrians, and bicyclists within a quarter-mile to half-mile of a transit emphasis corridor. The GPPs also encourage investment in nonmotorized transportation improvements and infrastructure standards that accommodate and enhance the operation of transit services.



SNOHOMISH
COUNTY
2015 GMA
COMPREHENSIVE
PLAN UPDATE

Figure 5 Transit Emphasis Corridors



Miles

All maps, data, and information set forth herein ("Data"), are for $% \left(1\right) =\left(1\right) \left(1\right)$ illustrative purposes only and are not to be considered an official citation to, or representation of, the Snohomish County Code. Amendments and updates to the Data, together with other applicable County Code provisions, may apply which are not depicted herein. Snohomish County makes no representation or warranty concerning the $\,$ content, accuracy, currency, completeness or quality of the $\mbox{\it Data}$ contained herein and expressly disclaims any warranty of merchantability or fitness for any particular purpose. All persons accessing or otherwise using this Data assume all responsibility for use thereof and agree to hold Snohomish County harmless from and against any damages, loss, claim or liability arising out of any error, defect or omission contained within said Data. Washington State Law, Ch. 42.56 $\,$ RCW, prohibits state and local agencies from providing access to lists of $\,$ individuals intended for use for commercial purposes and, thus, no commercial use may be made of any Data comprising lists of individuals contained herein.





This page intentionally left blank.

3. Regulatory Actions

- a. Include development features that support transit, such as those identified in Snohomish County Tomorrow's *Transit Oriented Development Guidelines* (ref. 19), in land development review where supported by adopted code and standards. The compatibility between transit and land uses is especially important within centers and along transit-emphasis corridors. Land use features that support transit include but are not limited to:
 - higher densities and mixed-use land uses within a quarter-mile to half-mile walking distance of transit stops;
 - circulation improvements that maximize access to transit and pedestrian facilities;
 - efficient and transit-friendly parking elements that include reduced parking ratios, HOV parking, shared parking arrangements, locating and designing lots to limit pedestrian/ vehicle conflicts, and counting on-street parking as part of site parking requirements;
 - site design features that increase access to transit and convenience such as compact development, building orientation and design, and weather protection oriented towards transit system access points; and
 - access features that ensure that safe, continuous sidewalks, walkways and arterial crossing are constructed within a quarter-mile walk of bus stops and are directly accessible from developments.
- b. As discussed in section III.A, Snohomish County considers the frequency of transit service and transit-supportive land use densities in the LOS measurement for county arterials and as part of the concurrency management system. The consideration of transit provides an incentive for transit-supportive developments, takes advantage of the existing investment in transit facilities, and allows for the use of transit improvements to mitigate transportation deficiencies and impacts.

4. Nonregulatory Actions

- a. <u>Coordination</u> The county would continue working with the transit agencies and cities within the county to coordinate the preparation of land use, circulation, and transit plans, which include:
 - future transit routes and proposed route changes including fixed-route bus service, commuter and light-rail corridor alignments, and bus rapid transit (BRT) services;
 - identification of capital facilities necessary to support transit such as bus stops, bus pull outs, park-and-ride lots, transit centers, street crossings, walkways, and other roadway design elements;
 - transit service and facility planning which reflect the land use designations of the county's comprehensive plan, especially with regard to designated urban centers;
 - improved communications with transit agencies, especially with regard to HCT planning and joint review of land use development applications that incorporate transit supportive improvements; and
 - work with local and regional transit agencies to identify priority transit corridors where investments in enhanced transit service and transit-oriented development (TOD) can achieve transportation and land use goals.

b. <u>Funding</u> The county would continue to aggressively pursue grants for pedestrian and transit improvements.

5. Process

Transit supportive actions are typically applied through routine county program administration, public works documents such as the six-year TIP, and interagency coordination and planning efforts. These actions are nonregulatory and have only indirect application to land development regulation since they mainly affect public works operations.

Transit compatibility actions, generally viewed as regulatory, are applied through the land development review process administered by the department of planning and development services. Transit compatible actions may affect approval decisions for permits and agreements as to the types and costs of development impact mitigation. The approval process involves an application for development permits, staff review and, in some cases, quasi-judicial hearings conducted by the Hearing Examiner.

Overall, these transit-supportive and compatible actions will provide support for public transportation through a full range of actions, from land use regulations such as minimum dwelling units per acre to implementation programs such as walkways within a quarter-mile of transit routes. By relating all of these measures to support transit, the county is building relationships between roadway and site design, land use, route planning, capital facility implementation programs and impact mitigation.

E. Countywide Nonmotorized Transportation

Participate with WSDOT, cities and tribes within Snohomish County, Bicycle Pedestrian Advisory Committee (BPAC), Puget Sound Regional Council (PSRC), and interested stakeholder groups to plan and develop a countywide system of bike and pedestrian facilities for nonmotorized transportation consistent with the countywide bicycle and pedestrian facilities map.

1. Background

The continuous development and growth of the nonmotorized network in Snohomish County will reduce impacts to the environment (reduce greenhouse gases and vehicle demand), encourage enhanced community access, and promote healthy lifestyles and exercise. A countywide network of bicycle and pedestrian facilities is needed to allow bicycling and walking for people of all ages and incomes as a practical alternative to automobile travel in some cases. It will also make the broader community more accessible, enjoyable and safer.

It has been Snohomish County policy and practice that future urban roadways and improvements to existing urban roadways will be designed as "complete streets" to enhance the safety and mobility of all users, including pedestrians and bicyclists, consistent with the adopted design standards. Since the original 1995 transportation element was adopted, Snohomish County has included both bicycle and pedestrian facilities on all completed full corridor arterial widening projects, new arterials in urban areas, as well as completing a number of trail projects. Some examples of completed bicycle and pedestrian facility arterial/trail improvement projects include the following:

- Corridors
- 112th St SW
- 148th St SW
- 164th St SW
- 52nd Ave West
- Beverly Park Rd/112th St SW
- Cathcart/132nd/128th St SW/Airport Rd

Trails

- Centennial Trail
- Interurban Trail

In addition, the County requires that roadway frontage improvements be provided as properties are developed or redeveloped, including pedestrian and bicycle facilities as is appropriate.

Snohomish County has made significant progress on its bicycle and walkway facility network; however, improvements are still needed to complete the County system. Snohomish County has collaborated with cities and tribes, the state, PSRC, and interested stakeholder groups to designate bikeways and develop planned improvements for bicycle facilities. By reviewing both the planning documents and communicating with the various stakeholders, the county continues to maintain consistency with bicycle and pedestrian facilities that connect with adjacent jurisdictions, residential and employment areas, community and regional destinations, schools, and public transit services. The county has mapped existing pedestrian facilities to better identify gaps in the system. Planning for facilities and improvements to increase safety has been done by reviewing pedestrian and bicycle collision data. Snohomish County has, in collaboration with Community Transit and the Cities of Everett and Mukilteo, identified bicycle and pedestrian access needs in the *Swift* bus rapid transit (BRT) station areas. (ref. 20)

Over the next 20 years Snohomish County will be working to fill identified pedestrian and bicycle connectivity gaps to major transit routes and school facilities. For example, the County is working with school districts to build pedestrian facilities with dedicated funding through the Safe Kids Improved Pathways (SKIP) program. (ref. 21) This funding will also be leveraged as grant match and or bonding to increase program funding. The County will continue to build nonmotorized facilities as part of arterial system improvement projects and require these facilities as part of development as is appropriate.

Bicycle Facilities

Generally speaking there are four types of bicycle facilities and five types of pedestrian facilities.

- <u>Shared Use Paths:</u> Located on exclusive right-of-way and physically separated from motorized traffic, these paths serve multiple users including pedestrians, bicyclists, and possibly equestrians. Shared use paths include the Centennial Trail and the Interurban Trail.
- Bicycle (Bike) Lanes: Bicycle lanes are designated for exclusive use by bicyclists and are delineated from traffic lanes by a painted or thermoplastic stripe. They are distinguished from the off-road paths in that they are not separated from motorized traffic. Bicycle lanes can be present with or without walkways. Walkways can be traditional raised sidewalks or extensions of the paved roadway surface and its shoulders with a painted or thermoplastic line serving as delineation.

- Signed Shared Roadway: Shared roadways are roadways with appropriate widening and striping that have been designated by signs as a suggested route for bicyclists. Roadway shoulders, may also serve as pedestrian facilities. Roadway shoulders are generally suitable for a mix of pedestrian and bicycle use where the volume of pedestrians and bicyclists is low.
- <u>Shared Roadway:</u> All roadways open to both bicycle and motor vehicle traffic. Delineated bicycle facilities are not provided.

Pedestrian Facilities

- <u>Sidewalk separated by curb, gutter, and planter strip</u>
 A dedicated concrete or asphalt facility constructed between the curb line, in the lateral line of a roadway, and adjacent property.
- Walkway separated by ditch, gravel, or planter strip
 Walkways are designated for pedestrian and nonmotorized traffic and typically constructed of asphalt and built over existing ground without being raised. Separation from vehicle traffic may be provided by, a ditch, gravel shoulder, planter strip, or open space.
- Raised walkway separated by extruded curb
 Same as "Walkway" described above except raised in elevation.
- At-grade paved shoulder adjacent to travel way
 Paved roadway shoulder typically separated from traffic by striping.
- Shared Use Paths
 See "Shared Use Paths" definition above under Bike Facilities.

Considering the different skill level and preferences of pedestrians and bicyclists, a countywide nonmotorized network that contains a balance of these facility types coordinated between jurisdictions is the most practical philosophy. Relying only on exclusive, non-shared facilities would do little to assist the experienced cyclist who desires a safer but still direct transportation route along existing roadways. Exclusive facilities are rather expensive in terms of right-of-way and development costs; thus a network based solely on these facilities would be very limited in geographic coverage. Conversely, providing too few miles of exclusive or separated facilities would limit the riding opportunities of the less experienced bicyclist.

As part of the pedestrian and bicycle component of the transportation element, Snohomish County has created both bicycle and pedestrian maps to identify designated bikeways for bicycle facilities and corridors and existing facilities for pedestrians. The bicycle facilities system map displays both existing and proposed county bikeways lanes, shared use paths, regional trails, and paved road shoulders. In addition, the map shows the bicycle facilities of the state and local jurisdictions to show how the county's facilities link to those in adjacent jurisdictions. It is also used as a regulatory document indicating where bicycle lanes must be built as capital projects are constructed or developer frontage improvements are required. Planned bicycle facility improvements can be found in Table 14 "Recommended County Arterial Improvement Projects" listed under project description.

The pedestrian facilities map displays existing county sidewalks, pedestrian connectors, and other facilities in areas of high pedestrian use such as designated centers, major transit routes, and school walk routes. The map also shows state and local jurisdiction pedestrian facilities. It can be found in the Inventory of Transportation Facilities and Services. Planned pedestrian facility improvements can be found in Table 14, "Recommended County Arterial Improvement Projects", listed under project description.

2. Regulatory Actions

Snohomish County regulates bicycle facility requirements, design, plans, and programs via the county's land development codes and the Engineering Design & Development Standards (EDDS) (ref. 22). The Countywide Bicycle Facility System map is used to determine where bike lanes are required in urban areas. Also per EDDS, rural arterials are required to be built with a minimum shoulder width that can be used by bicycles. Snohomish County Unified Development Code regulates pedestrian and nonmotorized facility requirements and EDDS provides design standards for urban and rural pedestrian facilities. Sidewalks are required on both sides in urban areas while rural areas must have either separated walkways or widened shoulders that can used by pedestrians.

a. Design Standards

The County, WSDOT, and the cities work to maintain and use compatible bicycle and pedestrian facility design standards. The County has instituted a set of bicycle and pedestrian facilities standards that include sensitivity to the needs and abilities of the different users and consistency with the countywide bicycle facility system map. The rural and urban standards for bicycle and pedestrian facilities included in the County's EDDS are consistent with state and national design guidelines. Design standard issues include:

- drainage grates that are safe for bicyclists and flush to the roadway surface;
- at-grade railroad crossings at right angle to the rails;
- pavement structure and surfaces free of irregularities;
- sight-distance;
- signing and marking;
- geometrics (width, clearance, design speed, grades sight-distance);
- traffic control devices (including signal actuation devices sensitive enough to detect bicycles); and
- intersection design treatments that allow safe bicycle turning.

b. Collaboration on Grants and Funding

The public works and parks departments, along with cities, tribes, and the state, will collaborate in the pursuit of grants from both the public and private sectors to fund the development of bicycle and pedestrian facilities. Such funds could be used for physical facilities or used for realignment. Any principal or minor arterial should include consideration of bicycle safety or other bicycle operational problems that could not be feasibly mitigated.

3. Process

Bicycle and pedestrian facility design standards can be refined as needed through routine administrative updates of existing design manuals and programming documents by public works. This measure has indirect application to land development regulation since they affect county facility design, operations, and review of the county's CIPs. See Map 2: Countywide Bicycle Facility System for the coverage and type of existing and proposed bikeways. See the Southwest Area Pedestrian Facility System Map in the Inventory of Transportation Facilities and Services for the coverage and type of existing pedestrian facilities.

The process of how nonmotorized projects are prioritized and funded is covered in Chapter VI: <u>County Project Prioritization and Programming Process</u> in the transportation element. This section describes how countywide arterial improvement projects are programmed and funded, which is the same method used for nonmotorized projects.

As stated above in the bicycle and pedestrian component and as per EDDS, road construction, reconstruction, or frontage improvement projects within urban areas are required to have sidewalks and also striped bike lanes if designated as a county bikeway on the Countywide Bicycle Facility System Map. Snohomish County will continue to build pedestrian and bicycle projects as part of arterial widenings and to require full frontage improvements as development occurs.

F. Air Quality Conformity and Climate Change

In order to meet the requirements of the federal Clean Air Act, the air quality provisions of the Federal Transportation Acts, the Clean Air Washington Act, and other relevant legislation, Snohomish County will commit to work with Puget Sound Regional Council, Puget Sound Clean Air Agency, WSDOT, transit agencies, and other jurisdictions in the development of transportation control measures and other transportation and air quality programs where warranted.

1. Air Quality Conformity

The federal Clean Air Act requires states to have State Implementation Plans (SIPs) to achieve established air quality standards for several different pollutants.

The United States Environmental Protection Agency (EPA) has set National Ambient Air Quality Standards (NAAQS) for the following six common air pollutants (criteria pollutants): Ozone (O3), Particulate Matter (PM2.5, PM10), Carbon Monoxide (CO), Nitrogen Oxides (NO2), Sulfur Dioxide (SO2) and Lead (Pb). These pollutants can harm health and the environment.

Table 12 presents the National ambient air quality standards (NAAQS) in parts per million as adopted by the EPA and the Washington State Department of Ecology (Ecology). The NAAQS consist of primary standards designed to protect public health and secondary standards designed to protect public welfare (e.g. preventing air pollution damage to vegetation). The more stringent secondary standards are used to regulate air quality.

Based on measured ambient air quality data, EPA and Ecology designate all portions of the state as attainment (meeting a NAAQS standard), nonattainment (not meeting a NAAQS standard), or unclassifiable (not enough information to designate). If, as is the case of most of

Washington State, the measured concentrations in a nonattainment area improve so they are consistently below the NAAQS standards, Ecology and the EPA can reclassify the nonattainment area to a "maintenance area." In that case, Ecology and the regional planning agencies are required to implement a maintenance plan to ensure ongoing emission reductions and continuous compliance with the NAAQS standards. Snohomish County is not located in a nonattainment area. Currently, the western portion of Snohomish County is a maintenance area for CO.

WSDOT, PSRC, and local governments are required to adopt transportation plans and improvement programs that conform with the SIP for Air Quality in order to continue receiving federal funds. Federal conformity guidance requires PSRC to determine that regional transportation improvements do not increase the frequency or severity of violations of air quality standards.

Transportation Control Measures (TCM) are an important aspect of air quality conformity from WSDOT and local government standpoints. TCMs can aid in reducing or eliminating violations of air quality standards. TCMs are implemented by WSDOT and local governments and serve to increase the efficiency of existing facilities, reduce travel demand, and lower the amount of pollutant emissions. TCMs include such wide ranging projects and programs as traffic signal improvements, signal priority to transit, improved public transportation, ridesharing programs, arterial HOV lanes, transit compatible facilities, and bikeways. In a nontraditional vein, TCMs could also include land use design and densities that allow higher transit usage and less SOV use, or trip reduction programs.

The overall intent of TCMs is to reduce vehicle emissions of CO and ozone air pollutants and other priority pollutants. PSRC will perform the elaborate technical and modeling analysis to confirm conformity of transportation plans and programs with the SIP. The County will include TCMs in the transportation element of its comprehensive plan and the subsequent CIPs.

Table 12

Ambient Air Quality Standards in Washington

Pollutant	National (Primary)	Washington State	Puget Sound
Carbon Monoxide			
8 Hour Average	9 ppm	9 ppm	9 ppm
1 Hour Average	35 ppm	35 ppm	35 ppm
<i>Ozone</i> (1)			
8 Hour Average	0.08 ppm	0.08 ppm	0.08 ppm
1 Hour Average	0.12 ppm	0.12 ppm	0.12 ppm
Nitrogen Dioxide	e (2)		
Annual Mean	0.053 ppm	0.05 ppm	0.05 ppm
Affilial Meall	(100 μg/m³)	$(100 \mu g/m^3)$	$(100 \mu g/m^3)$
Particulate Matter PM 10			
24 Hour Average	150 μg/m³	150 μg/m³	150 μg/m³
Particulate Matter PM _{2.5}			
Annual Average	15 μg/m³	12 μg/m³	12 μg/m³
24 Hour Average	35 μg/m³	35 μg/m ³	35 μg/m³
Lead			
Rolling 3 month Average	0.15 µg/m³	0.15 µg/m³	0.15 μg/m³
Quarterly	1 5 3		
Average	1.5 μg/m³		
Sulfur Dioxide			
Annual Average	0.03 ppm	0.02 ppm	0.02 ppm
24 Hour Average	0.14 ppm	0.14 ppm	0.14 ppm
3 Hour Average		0.50 ppm	0.50 ppm
1 Hour Average	75 ppb	75 ppbv	75 ppbv

⁽¹⁾ Standard is attained when expected number of days per year, with an hourly average above 0.12 ppm, is only one day or less.

ppb = parts per billion

ppbv = parts per billion by volume

ppmv = parts per million by volume

PM10 = particles 10 microns or less in size

PM2.5 = particles 2.5 microns or less in size

 $\mu g/m^3 = micrograms per cubic meter$

The process for maintaining conformity with the SIP and the Clean Air Act is through local and regional transportation planning and improvement programming. Transportation projects or programs eligible for federal funding will be programmed within the local TIP and submitted to PSRC for conformity analysis and modeling. Projects and programs shown to be in conformance with the SIP, consistent with the regional transportation plan, and successfully competing for federal funds would be programmed within the regional TIP.

⁽²⁾ Not to be above this level in a calendar year.

2. <u>Climate Change</u>

Climate change is a global issue, influenced by many interrelated factors that have consequences for the Pacific Northwest, including Snohomish County. The U.S. National Climate Assessment (NCA) states that the warming of the past 50 years is primarily due to human-induced emissions of heat-trapping gases and that these emissions come mainly from burning coal, oil and gas. (ref. 23) Limiting climate change will require substantial and sustained reductions in Greenhouse Gas (GHG) emissions. Climate change represents two distinct challenges for Snohomish County; reducing the emissions of greenhouse gases that contribute to climate change and planning for adaption to the impacts of climate change. The Snohomish County Executive in in 2007 issued an executive order addressing the importance of reducing climate change effects, minimizing the County's impact on the environment, and beginning to adapt to the effects of global warming. (ref. 24) Additionally, a 2013 county executive order addressed the importance of taking actions to reducing climate change effects, County government's impact on climate change, and adaptation to the effects of global warming. The Order also adopts and implements a Sustainable Operations Action Plan (SOAP). (ref. 25)

Transportation planning has an important role in greenhouse gas reductions. According to PSRC's Vision 2040, the transportation sector accounts for nearly half the GHG emissions in the Central Puget Sound Region and represents a significant emission reduction opportunity. (ref. 5) There are variety of measures used for reducing GHG emissions from the transportation sector. The three primary approaches are: 1) use a less polluting fuel, 2) use a more efficient vehicle, 3) reduce vehicle miles traveled (VMT) by walking, biking, ridesharing, or taking transit.

Vision 2040 also encourages local jurisdictions to comply with state initiatives and directives regarding climate change and the reduction of greenhouse gases. One state initiative is RCW 47.01.440 which enacts statewide VMT reduction benchmarks for 2020, 2035, and 2050. These benchmarks are not requirements but were enacted to encourage measurement of VMT as part of an overall greenhouse gas reduction strategy. Analysis conducted by PSRC for Transportation 2040 has demonstrated that VMT per capita in the region is already meeting the state's 2020 benchmark and that regionwide measures contained in the regional transportation plan will provide additional reductions. (ref. 35)

In Snohomish County many measures are planned for the next 20 years that will provide positive results in the reduction in per capita VMT. Specific actions include: the expansion of Sound Transit's light rail system to Lynnwood and eventually to Everett, the designation of Transit Emphasis Corridors and the buildout of Community Transit's *Swift* bus rapid transit system, further development of the bicycle network, and programs to provide pedestrian connectivity. Analysis done for this TE has shown that per capita VMT in Snohomish County will be reduced by 6 percent by 2035.

The NCA points out that the "Northwest's economy, infrastructure, natural systems, public health, and vitally important agriculture sector all face important climate change related risks. Those risks – and possible adaptive responses – will vary significantly across the region." (ref. 23) Possible impacts to the transportation system include road and bridge deterioration, infrastructure damage from sea level rising, flooding and increased stormwater, and more frequent landslides. Examples of adaptation responses to these impacts could include changes to the design or design assumptions of roadways and other facilities, changes in the locations of new and existing facilities, including the impacts of climate change in emergency response or

hazard mitigation plans, the use of alternative materials and construction techniques, and implementation of other "green" road strategies.

3. Nonregulatory Actions

Many of the substantive transportation projects and programs recommended within this TE are implementation measures that have the benefit of improving air quality and reducing greenhouse gas emissions by reducing traffic delay and VMT. Reductions in travel can be expected to reduce negative air quality impacts from CO and reactive hydrocarbons. Implementation measures that will aid in maintaining air quality standards, conform to the SIP and reduce greenhouse gas emissions are:

- transit supportive land use;
- transit emphasis corridors
- HOV treatments on arterials and freeways;
- signal priority treatments for transit on county arterials;
- access management on county arterials;
- TDM on congested corridors and for major employers and developers;
- high-capacity transit such as light rail and bus rapid transit;
- bicycle and pedestrian facilities; and
- roadway operations improvements.

These recommended actions, taken in total, are a move toward balanced investment in various travel modes such as automobile, public transportation, paratransit, pedestrian and bicycle.

G. Freight Mobility

Snohomish County shall advocate and participate in freight planning and mobility projects in partnership with local jurisdictions, port authorities, state and regional agencies, and the private sector that help sustain a reliable and efficient freight transportation system.

1. Background

Snohomish County's employment opportunities depend in large measure on the continued efficient movement of freight. Freight and goods mobility is critical to local jobs and businesses. Freight mobility—the movement of goods by truck, train, ship, plane, or all of these transportation modes combined—will be a pivotal factor in our ability to stay economically competitive in the regional and international marketplace.

Transportation costs (e.g. physical distribution costs) are a very important component of business planning. Increasingly, the transportation industry is emphasizing timeliness of delivery, which transportation experts indicate is a trend driven by just-in-time production and consumer demand for prompt deliveries. Traffic congestion in Snohomish County and the greater Central Puget Sound threatens this growing trend in business product delivery.

Monitoring and managing freight and goods movement is a complex task that takes place in both the private and public sectors. Private transportation companies and manufacturing firms that provide goods transport, schedule shipments and select routes for product movement and delivery in order to minimize costs and meet customer expectations. Public sector responsibilities include regulating freight movement; monitoring freight flows to assess impacts; providing for new and improved roads, highways, airports, and other intermodal facilities to meet demands; and working together in partnership with the private sector to help understand and plan for the needs of more specialized freight and goods movement.

At the State level, WSDOT has designated the Washington State Freight and Goods Transportation System to help guide planning and funding improvement programs. The County participated in designation of the FGTS system and assists in periodic system updates.

At the regional level, the highway, arterial, air, rail and water system most crucial to the movement of freight and goods has been designated as part of the Metropolitan Transportation System (MTS) by PSRC. The County participated in designation of the MTS and provides system monitoring of county arterials. The County also maintains a database and digital maps of transportation facilities such as air, rail water and port freight system components.

Determining future freight traffic and necessary facility improvements is a critical component of understanding the impact of future volumes on the transportation system, as well as how the system shapes and impacts economic development. Comprehensive land use, transportation, and economic development planning play a combined role in determining how the transportation system will function in the future.

2. Regulatory Actions

In support of maintaining and improving an effective freight transportation system, regulatory measures that Snohomish County could implement include:

- coordinating with WSDOT and cities regarding uniform regulation on commercial vehicles;
- designating truck routes in cooperation with shippers, cities, ports and WSDOT; and
- protecting ports, airports, ferry terminals, industrial areas, and designated freight transportation corridors (i.e. road, highway, rail and pipeline) from incompatible activities and development.

3. Nonregulatory Actions

Several nonregulatory actions should be pursued by the County in order to better plan for, protect, and improve the freight transportation system. These actions include:

- continue participation in state and regional freight systems designations and updates;
- continue participation in PSRC's Freight Action STrategy (FAST Corridor) for the Everett-Seattle-Tacoma Corridor Partnership and consistently attend the PSRC Freight Mobility Roundtable:
- continue to maintain an updated Inventory of Transportation Facilities and Services which includes major freight system components and services;

- continue providing freight and goods rating to proposed transportation projects in the county's long range TNR to help direct project prioritization and TIP project programming;
- provide all-weather improvements to county roads and bridges where warranted to minimize seasonal weight restrictions and closures;
- participate in major economic development initiatives, planning and project development where transportation analysis, recommendations and improvements are a component;
- aggressively seek funding for freight and goods-related improvements; and
- develop the county's eastside rail corridor by adding a potential future shared regional nonmotorized multi-use trail, an excursion train, and commuter rail.

4. Process

The county will continue to monitor freight movement on the designated arterial system, participate in regional and state level freight transportation planning initiatives, and pursue arterial system improvements as part of county project design and implementation. The county will apply data and analysis to help gain a greater understanding of freight system needs and incorporate them into the project development and prioritization processes. Improvements will be programmed through the county's TIP and ACP. Joint improvement project development with WSDOT, the cities, and the private sector will be coordinated and funded where practical.

IV. RECOMMENDED TRANSPORTATION IMPROVEMENTS

This TE presents recommended improvement projects within the jurisdiction of the County, WSDOT, various incorporated cities, and three transit operating agencies (Community Transit, Everett Transit and Sound Transit). The array of improvements recommended for the County during the 2015-2035 timeframe are described in terms of their type of improvement, location, programming category and total project cost where available.

A. County's Approach to Arterial Road Needs and Improvements

The County participates in providing a countywide transportation system along with cities, towns, transit agencies, and WSDOT. This system is multimodal in that it provides facilities supporting automobiles, buses, pedestrians, bicyclists, ferries and rail vehicles. The County's primary transportation responsibilities relate to improving and maintaining county roads. However, county roadways can be designed and maintained to accommodate multiple modes of travel.

The transportation improvement recommendations presented here are consistent with the goals, objectives and policies of the GPP, particularly those relating to both land use and transportation. These recommendations should enhance the opportunity for an integrated, multimodal transportation system that will adequately serve Snohomish County through the year 2035. State, regional, and city projects are also identified where they are needed to ensure a consistent and coordinated regional transportation system.

1. Evaluation Process for Identifying Deficiencies

The County's evaluation process for county arterials begins once a traditional travel modeling and forecasting effort provides estimates of future travel demand based on the FLUM. The evaluation process identifies roadway needs and the corresponding improvement projects aimed at maintaining the adopted LOS standard on county arterials. This is accomplished through three major steps, described below.

- **Step 1**: County arterials are screened by using modeled vehicular travel forecasts for 2035 to determine which roadways may experience LOS problems during either the a.m. or p.m. system peak hour periods. These traffic forecasts for county arterials are contained in Appendix E, <u>Traffic Forecasts for Snohomish County Arterial Units</u>. County arterials that present an adequate LOS in 2035 are identified as having no need for capacity improvement. If a potential LOS problem is identified for 2035, the facility is earmarked for an improvement that will enhance capacity and improve LOS.
- Step 2: All county arterials are additionally reviewed to determine if they need improvements that are critical to highway/arterial system continuity, connections and access to developing areas. Arterials that are not expected to have LOS problems and do not represent critical gaps in the roadway system, are not selected for a major capacity-related improvement, and are not subject to any further analysis. In addition, county arterials that are at their final design standard, and not subject to capacity-related improvement, are also set aside in terms of further consideration.

- **Step 3**: For county arterials that show a potential LOS problem or critical system need for 2035, improvement projects are identified that, as much as practicable, would resolve the identified problem. One of the following types of improvement projects is then applied to address the problems.
 - Widening of an Existing Arterial Road (W) project improvements that increase capacity and enhance traffic flow and safety on a county arterial by widening the existing roadway. A widening project includes all or some of the following improvements: widening of existing lanes, adding through and/or turn lanes, adding/widening shoulders, adding walkways, introducing channelization and implementing traffic control and signalization. The primary intent of these improvements is to increase arterial capacity, improve traffic operations and enhance safety in order to adequately and safely serve existing and future vehicular traffic, bicyclists and pedestrians on the arterial; have a positive effect on LOS and area-wide traffic circulation; mitigate congestion on other arterials and serve developing areas of the county.
 - New Arterial Road Alignment (N) project improvements that entail
 construction of an arterial roadway or the extension of an existing roadway across
 a new alignment. The primary intent of these improvements is to increase arterial
 capacity, relieve congestion on existing arterials, serve developing areas of the
 county, and have a positive effect on area-wide traffic circulation.
 - Intersection Improvements (IS) project improvements at an arterial roadway intersection that increase intersection capacity and enhance traffic flow and safety. An intersection project includes all or some of the following improvements: adding turn lanes/pockets, widening existing lanes on intersection approaches, constructing roundabouts, adding/widening shoulders, adding walkways, introducing channelization and implementing traffic control and signalization.

To help identify state transportation system needs, the state highways in Snohomish County were evaluated in a manner similar to that described above for county arterials. Forecasted travel demand from the travel model was used to estimate traffic impacts to state-owned transportation facilities and gauge future potential LOS deficiencies and needs on the state system. The state highways were evaluated using modeled vehicular travel forecasts for 2035 and the adopted LOS standards for HSS and non-HSS described earlier to determine which highways may have LOS problems during either the a.m. or p.m. system peak hour periods. Traffic forecasts for state highways in Snohomish County are contained in Appendix F, Traffic Forecasts for State Highways.

The identified needs for the state transportation system and the county arterials differ in an important way. The state highways are under WSDOT's jurisdiction. Consequently, the state highways with future potential LOS deficiencies are not earmarked for improvement projects and subjected to further analysis as the county arterials were in Steps 2 and 3 above.

B. Recommended County Arterial Road Improvements

Snohomish County, after careful study, recommends a number of county arterial improvements over the next 20 years. The County's plan for these improvements, when presented in

combination with city, state and transit operating agency plans, shows a balanced investment in the various modes such as automobile, freight, transit, pedestrian, and bicycle. Importantly, the scope of improvements to county roads, state highways and city streets often includes pedestrian, bicycle and transit-supportive features that enhance design and operating conditions for all modes of travel. When the multi-agency and long-range improvements are combined with the implementation measures presented earlier in Chapter III, this TE satisfies GMA requirements (RCW 36.70A.070(6)(a)(iii)(F)) and achieves consistency with CWPPs.

1. Arterial Circulation Map

The County's arterial improvements are likely to be needed in stages over the next 20 years to adequately serve the county's land use element under the comprehensive plan and support the multimodal transportation system serving Snohomish County. The Arterial Circulation Map (Map 1) presents the recommended roadway circulation network that includes county arterial roadways and state highways. The Arterial Circulation Map shows the expanse and coverage of county roadways and state highways and their functional classes. Arterials are classified as an interstate, freeway/expressway, principal arterial, minor arterial, major collector, or minor collector. Non-arterial roads are classified as local roads, These functional classes are described in more detail below.

All roadways maintained by the County have been classified for funding purposes using the federal functional classification system, which reflects the function, traffic levels and composition, roadway and streetscape design, access, and frontage improvements required for development and guides programming of roadway improvements. County roadways are classified as principal arterial, minor arterial, major collector, minor collector or local access road on the Arterial Circulation Map.

- Interstate: Limited access, divided highways linking major urban areas.
- Freeway/Expressway: Directional travel lanes usually separated by a physical barrier
 with limited access and egress points (on- and off-ramps or very limited number of atgrade intersections). Abutting land uses are not directly served by
 freeways/expressways.
- Principal Arterial: Roadways serving major centers of metropolitan areas and providing a high degree of mobility. Abutting land uses can be served directly by principal arterials via driveways or at-grade intersections.
- **Minor Arterial:** Roadways providing intra-community continuity and connectivity to the higher arterial system. Minor arterials provide a greater level of access to abutting land uses than principal arterials.
- **Major Collector:** Roadways funneling traffic from local roads to the arterial network and providing a high level of property access. Major collectors are generally longer, have more travel lanes, have lower connecting driveway densities, have higher speed limits, and carry higher traffic volumes than minor collectors.
- **Minor Collector:** Roadways funneling traffic from local roads to the arterial network and providing a high level of property access. Minor collectors are generally shorter,

have fewer travel lanes, have higher connecting driveway densities, have lower speed limits, and carry lower traffic volumes than major collectors.

All roads not classified as any of the preceding categories are called local roads. Local roads primarily provide access to abutting land uses and connect traffic to the higher collector and arterial roadway network.

Table 13 summarizes county arterial mileage by functional class. Total arterial mileage within Snohomish County, excluding arterials within City boundaries, is approximately 806. The mileage shown in Table 13 only includes state highways and county arterials.

Table 13

County Arterial Mileage by Functional Classification

Functional Classification	Arterial Mileage
Interstate	45
Freeway/Expressway	16
Principal Arterial	214
Minor Arterial	181
Major Collector	153
Minor Collector	184
Recommended Principal Arterial	6
Recommended Minor Arterial	1
Recommended Major Collector	1
Recommended Minor Collector	5
TOTAL	806

2. Project Costing Methodology

The expenditure or cost values presented in this TE are "planning-level" cost estimates for proposed county arterial improvement projects. The cost estimates are in year-of-expenditure (YOE) dollars. In other words, a project's current estimated cost is adjusted for inflation by inflating current dollars to the forecasted year of construction. The cost estimates are derived from the County's TNR cost-estimating model, except for certain widening projects and intersection improvement projects. For widening projects programmed for completion in the ACP/TIP, the cost estimates are derived from the ACP/TIP. For intersection improvement projects, the cost estimates are based on analysis of actual costs for this type of project. The TNR cost-estimating model is based on several attributes of the project under consideration, including such factors as:

- the roadway's functional classification;
- terrain;

- number of traffic signals;
- additional pavement width required;
- the amount of existing curb; gutter and sidewalk;
- wetlands that need to be replaced (1.5 replacement ratio);
- bridges;
- engineering;
- water drainage and detention;
- additional right-of-way required; and
- type of land use on either side of the roadway (i.e., value of land).

3. Recommended County Arterial Improvement Projects

The recommended list of county arterial improvement projects are presented by Table 14. These projects are shown on Figures 6 and 7. The projects in Table 14 include:

- 18 projects which would widen existing arterial roads,
- four which would construct new arterial roads,
- 21 intersection projects, and
- stand-alone pedestrian projects.

Regarding the intersection projects, seven intersection improvement projects are specifically identified and three "programmatic" line items are included for intersection improvement projects that the county anticipates will be needed by 2021, 2028, and 2035, even though specific intersections are yet to be identified. These intersections (14 in total) will be identified through the county's ongoing CMS and programmed for design and construction within the ACP/TIP.

Three programmatic line items are also included for stand-alone pedestrian improvement projects that the county anticipates will be needed by 2021, 2028, and 2035 to provide connectivity to major transit routes and school facilities. These pedestrian projects will be programmed for design and construction within the ACP/TIP.

In addition to a project's basic attributes, Table 14 shows the YOE cost and the projected year of construction completion used in calculating YOE dollars. For the purpose of calculating YOE costs, all projects were assigned one of the following three completion dates: 2021, 2028, or 2035. The projects in Table 14 are grouped by completion date.

Table 14
Recommended County Arterial Improvement Projects

Completion Date	TSA	ID	Road Name	From	То	Description	YOE Cost (\$1,000)
2021							
	А	W-17	88 St NE (City of Marysville)	44 Dr NE	61 Dr NE	Joint project with Marysville (lead) - Urban 3-Lane Standards	2,855
	А	IS-6	140 St NE/23 Ave NE intersection			Full intersection improvements	3,498
	C/E	IS-5	Broadway Ave/164 St SE/Elliot Rd intersections			Full intersection improvements	3,498
	D	W-5	180 St SE	SR 527	Brook Blvd	Urban 5-Lane Standards with Bicycle & Pedestrian Facilities	6,089
	D	W-12	Ash Wy	164 St SW	Gibson Rd	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	32,646
	D	W-1	Seattle Hill Rd	35 Ave SE	132 St SE (SR 96)	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	13,325
	D/E	W-2	35 Ave SE	180 St SE	Seattle Hill Rd	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	20,682
	D/E/F	W-3	35 Ave SE/39 Ave SE/York Rd	SR 524 (Maltby Rd)	180 St SE	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	21,878
	F	IS-3	Larch Wy/Locust Wy/Logan Rd intersection			Full intersection improvements	3,498
	F	IS-1	Lockwood Rd/Carter Rd roundabout			Install roundabout	3,498
	N/A	IS- 2021	To be determined programmatically			Full intersection improvements @ 3 intersections	10,494
	N/A	PED- 2021	To be determined programmatically			Stand-alone pedestrian projects to provide connectivity to major transit routes and school facilities	7,200
						2021 Subtotal	129,161

Table 14 Continued

Completion Date	TSA	ID	Road Name	From	То	Description	YOE Cost (\$1,000)
2028							
	А	IS-7	67 Ave NE/152 St NE intersection			Full intersection improvements	4,371
	D	W-9	36 Ave W/35 Ave W	164 St SW	SR 99	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	14,686
	D	N-3	148 St SW	Jefferson Wy	Ash Way	New Road - Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	21,579
	D	W-8	148 St SW	35 Ave W	Jefferson Wy	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	14,075
	D	W-6	180 St SE	Brook Blvd	35 Ave SE	Urban 5-Lane Standards with Bicycle & Pedestrian Facilities	18,277
	E	N-5	43 Ave SE	196 St SE	200 St SE	New Road - Rural 2-Lane Standards	3,876
	E	N-4	Sunset Rd/43 Ave SE Connector	End of Sunset Rd (Rd # 21755)	43 Ave SE at 184 St SE	New Road - Urban 2-Lane Standards with Pedestrian Facilities	3,320
	E/F	W-4	39 Ave SE	228 St SE	207 St SE	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	22,442
	F	W-21	228 St SE	35 Ave SE	39 Ave SE	Urban 4 or 5-Lane Standards with Bicycle & Pedestrian Facilities & intersection improvements at 35 & 39 Ave SE	10,352
	F	IS-2	Lockwood Rd/Locust Wy intersection			Full intersection improvements	4,371
	F	IS-4	Logan Rd/Damson Rd intersection (SW of Hubbard Rd)			Full intersection improvements	4,371
	F	W-15	Poplar Wy	Lynnwood C/L	Larch Wy	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	12,189

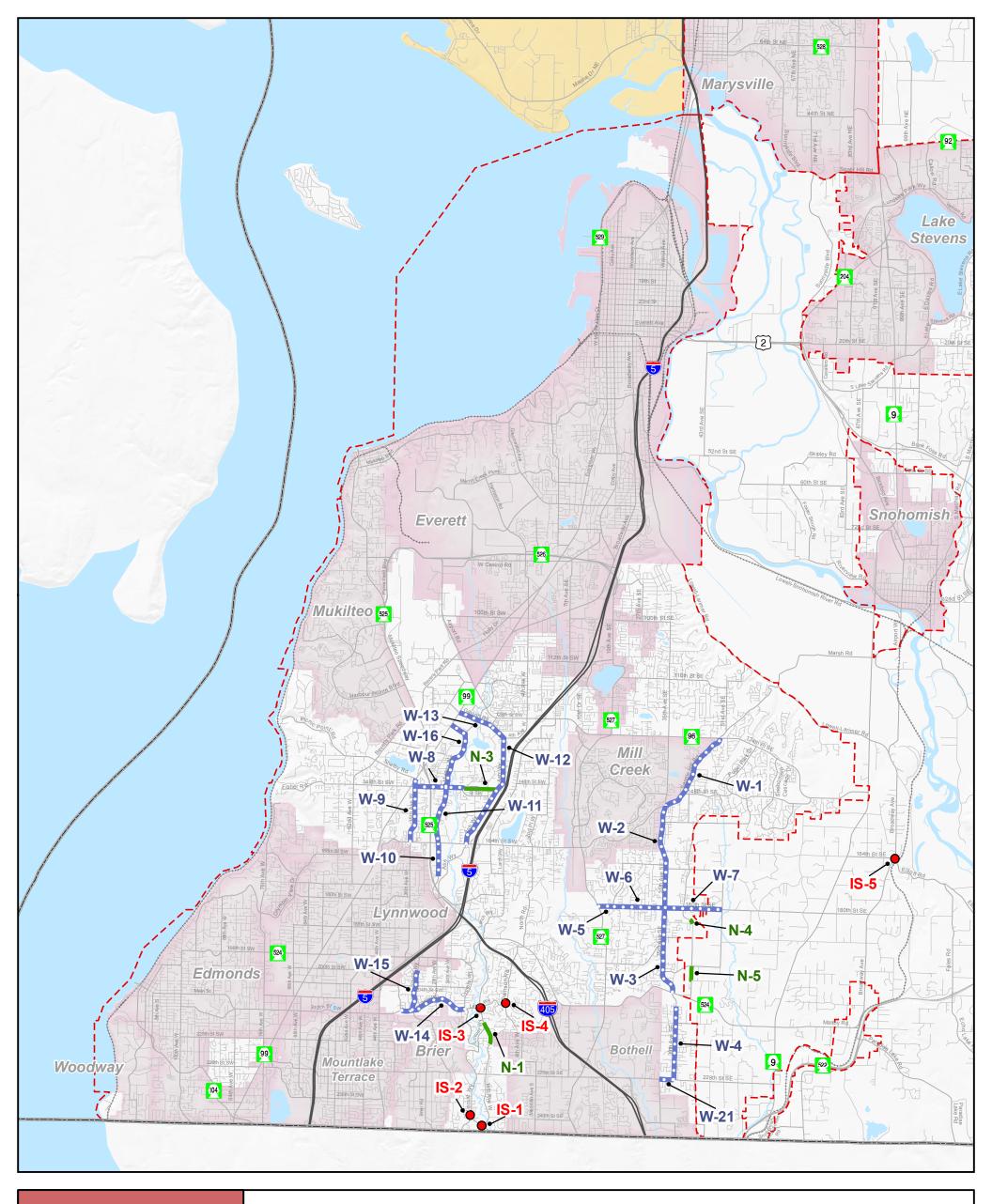
Table 14 Continued

Completion Date	TSA	ID	Road Name	From	То	Description	YOE Cost (\$1,000)
2028							
	N/A	IS- 2028	To be determined programmatically			Full intersection improvements @ 4 intersections	17,484
	N/A	PED- 2028	To be determined programmatically			Stand-alone pedestrian projects to provide connectivity to major transit routes and school facilities	9,000
						2028 Subtotal	160,393

Table 14 Continued

Completion Date	TSA	ID	Road Name	From	То	Description	YOE Cost (\$1,000)
2035							
	D	W-10	Alderwood Mall Parkway	164 St SW	SR 525 SB On/Off Ramps	Urban 5-Lane Standards with Bicycle & Pedestrian Facilities from 164th St to SR 525 NB on/off ramps & signal at SR 525 SB on/off ramps	13,375
	D	W-13	Gibson Rd	Ash Wy	SR 99	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	13,788
	D	W-16	Manor Wy	148 St SW	SR 99	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	28,836
	D	W-11	Manor Wy	164 St SW	148 St SW	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	23,323
	E	W-7	180 St SE	35 Ave SE	51 Ave SE	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	24,019
	F	N-1	14 Ave W	Locust Wy	220 St SW	New Road - Urban 2-Lane Standards with Bicycle & Pedestrian Facilities	11,360
	F	W-14	Larch Wy	212 St SW	Cypress Wy	Urban 3-Lane Standards with Bicycle & Pedestrian Facilities	27,564
	N/A	IS- 2035	To be determined programmatically			Full intersection improvements @ 7 intersections	38,682
	N/A	PED- 2035	To be determined programmatically			Stand-alone pedestrian projects to provide connectivity to major transit routes and school facilities	10,800
						2035 Subtotal	191,747
						TOTAL	481,301

SNOHOMISH COUNTY TRANSPORTATION ELEMENT This page intentionally left blank.



SNOHOMISH
COUNTY
2015 GMA
COMPREHENSIVE
PLAN UPDATE

Figure 6 Recommended County Arterial Improvement Projects - South Map

Miles

New Alignment Interstate Highway

Road Widening Arterial Roadway

Intersection Improvement Local Road

Incorporated City Railroad

Tulalip Reservation Water

UGA Boundary

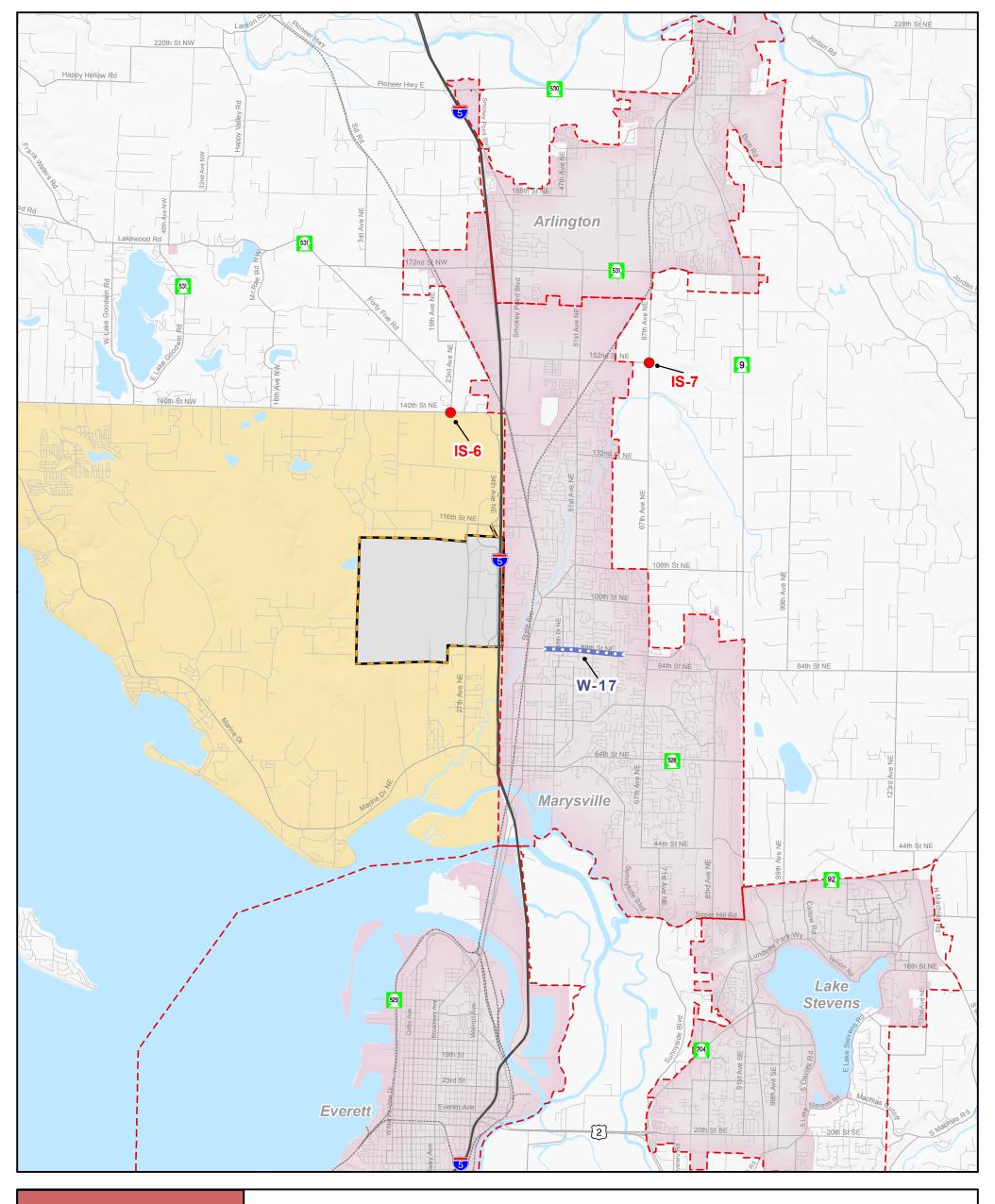
County Boundary N 0 0.5 1

All maps, data, and information set forth herein ("Data"), are for illustrative purposes only and are not to be considered an official citation to, or representation of, the Snohomish County Code. Amendments and updates to the Data, together with other applicable County Code provisions, may apply which are not depicted herein. Snohomish County makes no representation or warranty concerning the content, accuracy, currency, completeness or quality of the Data contained herein and expressly disclaims any warranty of merchantability or fitness for any particular purpose. All persons accessing or otherwise using this Data assume all responsibility for use thereof and agree to hold Snohomish County harmless from and against any damages, loss, claim or liability arising out of any error, defect or omission contained within said Data. Washington State Law, Ch. 42.56 RCW, prohibits state and local agencies from providing access to lists of individuals intended for use for commercial purposes and, thus, no commercial use may be made of any Data comprising lists of individuals contained herein.





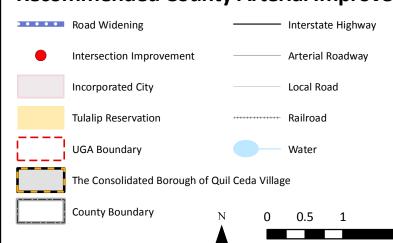
This page intentionally left blank.



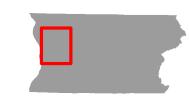
SNOHOMISH
COUNTY
2015 GMA
COMPREHENSIVE
PLAN UPDATE

Figure 7 Recommended County Arterial Improvement Projects - North Map

Miles



All maps, data, and information set forth herein ("Data"), are for illustrative purposes only and are not to be considered an official citation to, or representation of, the Snohomish County Code. Amendments and updates to the Data, together with other applicable County Code provisions, may apply which are not depicted herein. Snohomish County makes no representation or warranty concerning the content, accuracy, currency, completeness or quality of the Data contained herein and expressly disclaims any warranty of merchantability or fitness for any particular purpose. All persons accessing or otherwise using this Data assume all responsibility for use thereof and agree to hold Snohomish County harmless from and against any damages, loss, claim or liability arising out of any error, defect or omission contained within said Data. Washington State Law, Ch. 42.56 RCW, prohibits state and local agencies from providing access to lists of individuals intended for use for commercial purposes and, thus, no commercial use may be made of any Data comprising lists of individuals contained herein.





This page intentionally left blank.

Table 15 summarizes YOE costs at each of the assigned completion dates (2021, 2028, and 2035). All costs shown are in millions of dollars (\$1,000,000).

Table 15

Summary of YOE Costs by Completion Date for Recommended County Arterial Improvement Projects

Completion Date	YOE Cost (\$Millions)
2021	129
2028	160
2035	192
Total	481

The arterial improvement recommendations presented by Table 14 are intended to address LOS and concurrency problems that will likely arise during the 20-year timeframe of the GMA comprehensive plan. The arterial road improvements are part of the county's contribution toward a much larger set of transportation improvements planned by other governmental agencies, which will serve and accommodate forecasted growth. Capital and operations-related contributions toward the greater transportation system by other governmental agencies will serve to support the county's adopted land use plan and aid in efforts to plan for growth. The next section presents the major transportation capital and operations improvements that WSDOT, cities, Community Transit, and Sound Transit will be pursuing during the life of this TE.

C. Supportive State Highway Improvements

Snohomish County is served by a network of freeway and principal arterials planned and operated by WSDOT. These highways extend throughout the county and provide the continuity necessary to support the entire county roadway system. Table 2, back in Chapter I, provides a listing of state highways within the County and identifies which highways are designated HSS (statewide significance) and which are non-HSS (regionally significant).

The regional mobility and local access enjoyed within Snohomish County depends to a large extent on the existence and performance of state highways. It would be difficult to maintain a tolerable LOS on county roads and city streets, if delay and congestion deteriorates to unacceptable levels on the state highway network, as traffic would shift from the state system to the local system to avoid delay. Community Transit and Sound Transit maintain local and express bus routes that travel extensively on state highways. Congestion and delay on state highways also means longer travel times for transit and thus the potential for lost passengers and revenue.

Appendix B presents various improvements to state highways within Snohomish County that are supportive of the county's comprehensive plan. The list of state highway improvement projects shown in Appendix B was developed in consultation with WSDOT and it is consistent with Transportation 2040. This list includes only those state highway projects that are included in Transportation 2040's financially constrained plan (forecasted expenditures and revenues are in balance). (ref. 6)

Snohomish County will cooperate with WSDOT and cities to ensure the functional integrity of state highways is maintained as growth occurs throughout the county. The county will also provide assistance and support to WSDOT's efforts at employing access management techniques on state highways (i.e., SR 9 and SR 527). Techniques employed could include but are not limited to: adequate signal spacing; limits on new intersection and driveway accesses; use of channelization and raised medians; and construction of frontage roads.

D. Supportive City Street Improvements

Various cities are proposing to enhance capacity and traffic flow on city streets by significantly widening lanes, adding through and/or turn lanes, adding walkways, improving positive guidance and implementing traffic control revisions. The primary intent of these improvements is to enhance existing street capacity in order to safely and efficiently handle existing and future traffic on city streets. A secondary benefit to Snohomish County is that many of these city street improvements will help handle traffic generated by the county's planned land use and the associated growth.

Appendix C presents various improvements to city streets to serve the city's planned land use and that are supportive of the county's comprehensive plan. The list of city projects was developed by selecting projects from the most currently available Transportation Improvement Program (TIP) and long range transportation plans for each jurisdiction. The projects had to meet the criteria of having lane capacity expansions, new roads, or street extensions to be placed on the list. Appendix C also includes four tribal road improvement projects.

E. Supportive Public Transportation Improvements

Public transportation services and facilities provide support to the county's plans for land use by offering the public additional choices for travel. Use of public transportation tends to reduce the demand for travel by automobile, thereby mitigating traffic congestion in some of the county's major corridors. Transit facilities and services are expected to change significantly with the arrival of Sound Transit's (ST) *Link* light rail and the expansion of Community Transit's (CT) *Swift* BRT.

1. Operating Agencies and Services

The primary providers of public transportation services in the County are CT, Everett Transit (ET), ST, and Washington State Ferries (WSF). King County Metro, Skagit Transit, and Island Transit also provide limited service within the County. Tulalip Transit provides rural public transportation within the Tulalip Tribes Reservation. Along with providing transit services, these public transit agencies provide transit planning and construction of transit facilities within the county in cooperation with Snohomish County, PSRC, WSDOT, local cities, and, to a limited extent, the port authorities. Transit agencies are required to annually adopt a six-year Transit Development Plan (TDP) that include capital improvements, significant changes in service and operations, and funding for program needs. A map of the transit services in Snohomish County is provided in the Inventory of Transportation Facilities and Services.

The County participates on an ongoing basis in coordinated planning with the transit agencies in a variety of ways, including guidance in route planning, advice on transit service compatibility with land use, and providing input to transit capital planning. Importantly, the County seeks input on proposed roadway improvements and seeks CT's review of medium to large-scale land use development proposals where impacts to transit are determined.

Snohomish County also participates in major planning activities with the transit agencies including: development of CT's transit development plan and Long Range Transit Plan; review of the other transit agencies' transit development plans and planning documents; continued implementation of *Swift* BRT on SR 99; planning for future BRT service; and ongoing participation in ST's planning and feasibility studies including the planning of *Link* light rail into Snohomish County. From this work, future transit service improvements that support the County's preferred 2035 land use and transportation strategies are derived.

a. Community Transit

CT provides fixed-route bus, paratransit (Dart), vanpool, and transportation demand management (TDM) services to most of Snohomish County. The current 2014-2019 Transit Development Plan (TDP) forecasts a 20 percent increase in bus service hours through 2019. The TDP anticipates the planning and development of a second Swift BRT line along a possible alignment running from Paine Field to Canyon Park via Airport Rd, 128th St, SR 96, and SR 527. The TDP also discusses integration of CT bus service with ST's Link light rail when it begins operation in Mountlake Terrace and Lynnwood in 2023. Some CT express routes currently serving downtown Seattle will be duplicated by the new light rail service. The transit service hours from these redundant routes will be reallocated to meet the increased demand on local routes serving the new Link stations. (ref. 27)

CT has also adopted a Long Range Transit Plan (LRTP) that articulates the agency's 20 year vision built around a corridor-based system. (ref. 14) In developing the plan, Community Transit worked with Snohomish County and the cities to identify transit emphasis corridors. Transit emphasis corridors provide a linkage between transit-supportive land use, transit service, and transportation infrastructure by serving as a framework for planning. Transit emphasis corridors are discussed in more detail in Chapter III. Implementation Measures. In addition, the LRTP identifies five corridors as possibilities for future BRT level of service. The location of these corridors is shown on the HCT map in Figure 8.

b. Everett Transit

ET, which is part of the City of Everett government, operates local bus routes and provides paratransit service within Everett. ET provides some limited service outside of the city boundaries, including a connection to the ferry terminal in the City of Mukilteo, and transit service on key arterials in unincorporated areas adjacent to the city. ET also operates Everett Station, a multimodal transit center located near downtown Everett providing connections between *Sounder* commuter rail, *Swift* BRT, regional express bus service, local transit routes, intercity bus lines, and AMTRAK trains. No major system improvements are identified in ET's most recent 2014-2019 transit development plan beyond minor route adjustments. (ref. 28)

c. Sound Transit

ST provides High Capacity Transit (HCT) services and facilities within the central Puget Sound region. ST operates *Sounder* commuter rail connecting Seattle, Edmonds, Mukilteo and Everett and *Link* light rail currently only operating in Seattle and south King County. ST also operates six regional express bus routes serving Snohomish County, providing service between Everett, Lynnwood, Bothell, and the downtown areas of Seattle and Bellevue.

The 1993 long-range vision and 2005 long-range regional transit plan identified broadly defined corridors for commuter rail, light rail, BRT and regional express bus service, thus creating a vision for transit in the central Puget Sound Region. (ref. 29) Sound Move in 1996 and Sound Transit 2 (ST2) in 2008 created service plans, more refined blueprint for specific projects and services, for which voters approved funding. (ref. 30) Sound Transit has been in the process of building these projects in a phased manner.

For Snohomish County, the ST2 plan includes an extension of *Link* light rail service along I-5 to Mountlake Terrace and the Lynnwood Transit Center with scheduled completion in 2023. An extension of light rail from Lynnwood to Everett is also in ST's Long Range Transit Plan as well as in PSRC's Vision 2040. The alignment for this segment has not yet been determined. A 2014 ST high-capacity transit corridor study contains possible light rail corridors which include I-5, 128th St SW/Airport Rd, SR 526, and SR 99. The potential light rail corridors are shown on the HCT map in Figure 8. (ref. 31) These light rail extensions together with CT's BRT corridors provide a HCT framework that will allow future employment and population growth in southwest Snohomish County.

Many changes have occurred since the adoption for the 2005 plan and ST is currently working to update the long-range plan vision. The regional bus, light rail, passenger rail, and other transit improvements are being reexamined in light of changes to land use, transportation strategies and environmental regulations in the region. The resulting analysis could lead to introducing a phase three package of additional transit and HOV improvements to voters.

d. Washington State Ferries

Two WSF routes serve Snohomish County, providing cross-sound travel. The Edmonds-Kingston ferry operates between Edmonds and Kingston in Kitsap County. The Mukilteo-Clinton ferry operates between Mukilteo and Clinton on Whidbey Island. State-owned ferry terminals are located in both Edmonds and Mukilteo. Community Transit buses and *Sounder* commuter rail provide connections to both terminals. The Mukilteo terminal is also served by Everett Transit. The 2009 Washington State Ferries (WSF) Long-Range Plan presents a vision for the future that maintains current levels of service with limited improvements. (ref. 32)

2. Capital Facilities

The extension of light rail to Everett and the expansion of BRT represent a significant capital investment in the county's transit infrastructure. Other important transit capital facility improvements will improve parking access to transit and create better transfers between existing Sounder rail, regional bus, local bus, and WSF services.

a. Near-Term Projects

Some of the major transit capital projects included in the ST2 service plan and the transit agencies' TDPs to be completed in the next ten years include:

- a Link light rail extension from Northgate to Lynnwood Transit Center with a station at Mountlake Terrace that will provide a much needed HCT connection to Seattle and the region;
- a Mukilteo Multimodal Ferry Terminal project providing improved connection between Whidbey Island and Snohomish County with safer access for pedestrians, vehicles, and bicycles. The new facility also ensures reliable connections to other transportation modes such as *Sounder* rail service and transit; and
- a new park-and-ride lot near SR-525/Harbour Pointe, a transit center near Smokey Point, additional parking at the Mukilteo Multimodal terminal, and improvement projects at the Swamp Creek and Ash Way park and rides that will ease parking shortages and create additional transit system access points.

b. Transportation 2040 Projects

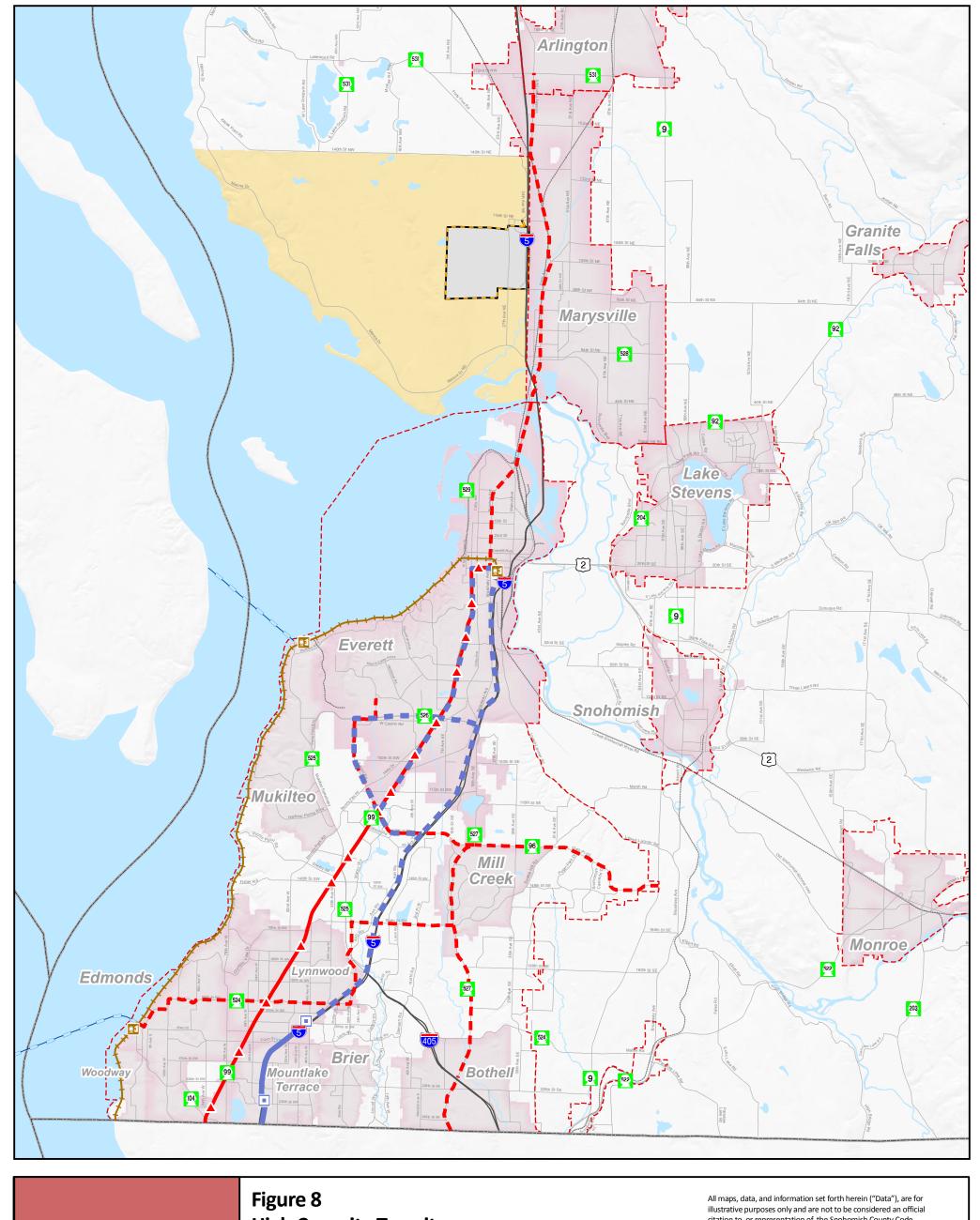
The PSRC's *Transportation 2040* provides a long range multi-modal transportation plan projected to be completed by the year 2040. Projects that are in the "constrained" portion of the plan are those the region reasonably expects to be able to fund by 2040. Table 16 provides a list of those major transit capital projects included in the *Transportation 2040* constrained plan. (ref. 6)

Table 16

Transit Capital Improvements for Snohomish County in the Constrained Portion of PSRC's Transportation 2040 Plan

Project	Agency	Description	Expected Completion
Link Light Rail extension to Lynnwood	ST	Link Light Rail extension from the Northgate station to the Lynnwood Transit Center with stations at Jackson Park and Shoreline in King County, and Montlake Terrace and Lynnwood in Snohomish County.	2023
Link Light Rail extension from Lynnwood to Everett	ST	Link Light Rail extension from the Lynnwood Transit Center to Everett	2040
Swift Bus Rapid Transit on Smokey Point Corridor	CT and unidentified agency	BRT and transit priority infrastructure from Everett Station to Smokey Point via Broadway, SR 529, State Ave, and Smokey Point Blvd.	2030
Swift Bus Rapid Transit on Airport Way/128 th St/SR 96 Corridor	CT and unidentified agency	BRT and transit priority infrastructure from Paine Field to SR 9 via Airport Rd, 128 th St SW, SR 96, and Cathcart Way.	2030
Swift Bus Rapid Transit on the SR 524 Corridor	CT and unidentified agency	BRT and transit priority infrastructure on SR 524 (196 th SW and Filbert Rd) from the Edmonds Ferry Terminal to SR 527.	2030
Swift Bus Rapid Transit on 164 th St SW/SE	CT and unidentified agency	BRT and transit priority infrastructure on 164 th St SW/SE from SR 99 to SR 527.	2030
Swift Bus Rapid Transit on SR 527	CT and unidentified agency	BRT and transit priority infrastructure on SR 527 from downtown Bothell to I-5	2030
Parking Garage at Lynnwood Transit Center	ST	Construct parking structure with 500 parking stalls	2023
Parking Garage at Mukilteo Sounder Station	ST	Development of 130 additional structured parking spaces for the use of <i>Sounder</i> riders in a joint-use parking garage developed as part of the Mukilteo Multimodal Terminal with WSDOT	2023
Mukilteo Multimodal Terminal	WSDOT	Develop new multimodal terminal for ferry, rail, bus, pedestrian, and bicycle. Expand/relocate the current terminal.	2017

Source: PSRC 2012



SNOHOMISH COUNTY 2015 GMA COMPREHENSIVE PLAN UPDATE

High Capacity Transit

── State Ferry Route Sound Transit Light Rail - ST 2 ■ ■ Planned Light Rail Station & Route ■ ■ Potential Light Rail Route in Future Service Plan **Community Transit SWIFT Bus**

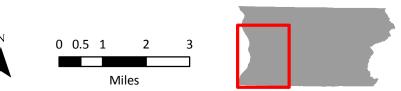
Existing SWIFT Route & Stop

■ ■ Proposed SWIFT Route **Sound Transit Sounder Train** Sounder Station

→ Sounder Train Route

Incorporated City Interstate Highway Tulalip Reservation Arterial Roadway **UGA Boundary** Railroad **County Boundary** Water The Consolidated Borough of Quil Ceda Village

citation to, or representation of, the Snohomish County Code. Amendments and updates to the Data, together with other applicable County Code provisions, may apply which are not depicted herein. Snohomish County makes no representation or warranty concerning the $\,$ content, accuracy, currency, completeness or quality of the $\mbox{\it Data}$ contained herein and expressly disclaims any warranty of merchantability or fitness for any particular purpose. All persons accessing or otherwise using this Data assume all responsibility for use thereof and agree to hold Snohomish County harmless from and against any damages, loss, claim or liability arising out of any error, defect or omission contained within said Data. Washington State Law, Ch. 42.56 RCW, prohibits state and local agencies from providing access to lists of individuals intended for use for commercial purposes and, thus, no commercial use may be made of any Data comprising lists of individuals contained herein.





This page intentionally left blank.

V. STRATEGY FOR FINANCING COUNTY TRANSPORTATION IMPROVEMENTS

This chapter of the TE provides a forecast of expenditures and revenue for the period 2015-2035. The purpose is to show how Snohomish County will support the land uses identified by the FLUM.

Most public expenditure for transportation will be related to preservation and maintenance of existing infrastructure, improving some existing arterials to design standards, and finishing the major arterial projects to which the county is already committed. It is probable that new revenues will need to be authorized in order to fund new transportation projects directly related to more intensive development within the county's UGAs. The county will need a financial strategy to accomplish needed improvements.

A. County Transportation Improvement Expenditures

1. Snohomish County's Transportation Expenditure Programs

Expenditure on transportation service and facility improvements by Snohomish County over the 2015-2035 timeframe will exceed \$2 billion. This will be in addition to operating and capital expenditures made by the state, cities and public transportation agencies. Future expenditures on transportation-related improvements within the county will depend on the availability of funding and also on the timing and intensity of land development. Table 17 provides a summary of future transportation expenditures by major programs expected to be made by the county during the 2015-2035 timeframe. The expenditures in Table 17 are in YOE dollars. Expenditures are first projected in current dollars (2015 dollars) and then adjusted for inflation by inflating current dollars to the year of expenditure.

Table 17

Summary of Transportation Expenditures – 2015 through 2035

YOE Dollars

Expenditures Programs	2015 -2021 (\$ Millions)	2022-2028 (\$ Millions)	2029-2035 (\$ Millions)	Total (\$ Millions)
Operations & Maintenance	\$513	\$549	\$596	\$1,658
Non Capacity Capital	114	115	128	357
Capacity-related Capital	129	160	192	481
Total	\$ 756	\$824	\$916	\$2,496

Source: Public Works 2015.

The implications of the county's expected expenditures on capacity-related capital improvements over the next 20 years are explained in Chapter IV. <u>Recommended Transportation Improvements</u>, B. County Arterial Improvements. The methodology for forecasting non-capital expenditures are based on historical analysis and trends. Activities included in each are as follows:

- Operations transportation planning, modeling & forecasting; code development; contract & interlocal agreement development and administration; training; public involvement/communications; fiscal analysis & forecasting; budget development & monitoring; central services for the entire Public Works department such as human resources, technology, payroll and public disclosure; accounts payables & receivables; transfers to other county departments for services; and general county overhead charges such as indirect costs, insurance, information services, security & payroll expenses.
- Maintenance general roadway maintenance/preservation activities such as asphalt patching, BST overlay, striping, ditching/drainage maintenance, roadway shoulder pulling, mowing/brush cutting, weed control, sign maintenance, signal maintenance, bridge maintenance, and facility maintenance
- Non-Capacity this category includes all of the elements of the Annual Construction Program which do not add capacity expansion of the road network: miscellaneous engineering, project scoping and studies; pavement preservation and rehabilitation; nonmotorized pedestrian facilities, sidewalks, walkways, shoulders, transit & HOV improvements; traffic safety & intersection improvements, slide repair & bank stabilization, traffic calming & guardrails; bridge replacement & rehabilitation; drainage improvements, culvert replacement & rehabilitation; and Brightwater mitigation projects.

B. County Transportation Revenues

The revenue forecasts presented here are based on primary sources of revenue that the county can reasonably expect to receive from 2015-2035. The purpose of this analysis is to assess whether the needed improvements will be "affordable" given the county's forecast of available revenue. The process for using and programming these revenues is described later in this chapter. The actual allocation of fiscal resources to the various geographic areas of the county can vary depending on how any given area develops and the resulting infrastructure needs relative to priorities throughout the county.

1. Snohomish County's Sources of Transportation Revenue

Snohomish County relies on a number of revenue sources (federal, state, and local) in order to design, build and operate transportation facilities and services within the unincorporated areas of Snohomish County. Descriptions of the primary revenue sources follow and Table 18 provides a summary of the revenue forecast for these primary sources.

a. Property Taxes

Property taxes are levied for many state and local purposes and are arranged in a complex hierarchy. The basic limits of the senior county levies are \$1.80 per \$1,000 assessed valuation for general government (current expense) and \$2.25 per \$1,000 assessed valuation for roads. The sum of the two senior county levies cannot exceed \$4.05 per \$1,000 assessed valuation. The authority to levy property tax is codified in RCW 84.52.043; the road fund levy is specifically expanded upon in RCW 36.82.040. State law limits the county council to a one percent annual increase in the property tax levy. A one percent increase is proposed for 2015, but an annual budget action for each year towards 2035 would be needed to realize more revenues.

b. Reimbursable Services

The county is reimbursed for various expenditures and services it provides to other agencies per interlocal agreements and/or contacts.

c. Fuel Taxes

The county receives an allocation of the state fuel tax by several categories that it can apply to local operations and maintenance and capital projects.

The State Motor Vehicle Fuel Tax (commonly called the gas tax) is one of the primary sources of road fund revenue for counties. The state gas tax is an excise tax on the sale of motor vehicle fuel. The rates, processes, exemptions, etc. are set by statute (RCW 82.36). Collection and distribution are by the Department of Licensing and the Treasurer. Washington State counties receive about a half-cent allocation under the 9.5 cent fuel tax that was enacted in 2005. These funds "...shall be for the use of the state, and through state agencies, for the use of counties, cities, and towns for proper road, street and highway purposes, including the purposes of RCW 47.30.030." (Non-motorized traffic). In addition to the regular distribution to each county, it also provides the funding for various state grant funding programs.

d. Real Estate Excise Taxes

Real Estate Excise Taxes (REET) are collected on the sale of residential and commercial real property in Washington State. Snohomish County collects one-half percent REET for local capital projects. The 2015–2020 TIP contains a \$2.4 million allocation of REET for transportation. REET beyond 2020 is projected at \$400 thousand annually in the 2035 revenue forecast in Table 18.

e. Transportation Impact Fees

The county collects impact mitigation fees based on daily vehicle trips generated by new residential and commercial developments. These fees vary depending on the TSA they lie within. These fees are used to fund selected arterial capacity improvements that form the cost basis to provide the improvements within each TSA. The fee schedule is adopted and amended as appropriate in SCC 30.66B.330.

The 2015-2035 revenue forecast summary shown in Table 18 includes estimated transportation impact fees from new development. Payment of a transportation impact fee is a requirement of almost all development proposals within unincorporated county and is used to help pay for the cost of capacity improvements necessitated by new development. The estimated impact-fee revenues in Table 18 are based on a historical analysis of fees collected and expended on impact-fee projects in the ACP/TIP, but an assumption that these revenues will decline over the TE's 20-year planning horizon was also factored into the revenue estimates. Additional revenues that might be generated by rate increases are discussed in this chapter, in section C. County's Financial Strategy.

The impact fee revenues also include estimates of payments by development proposals located inside cities for those cities with which the county has reciprocal traffic mitigation agreements.

This TE identifies a set of arterial capacity improvements needed to accommodate planned 2015-2035 land use. These capacity improvements will be the basis for the continued impact fee program. After the adoption of the 2015 TE, as part of implementing the updated TE, the impact fee schedule in SCC 30.66B.330 will likely need to be amended. Based on the estimated costs of the identified arterial capacity improvements needed to accommodate planned 2015-2035 land use, the number of forecasted new vehicle trips expected to be generated by 2035 by the planned land use in the adopted 2015-2035 land use element, and any proposed changes to TSA boundaries; the public works department will need to calculate the maximum possible impact fee that could be charged in each TSA. Revisions to the fee schedule in SCC 30.66B.330 would be needed where a current fee in an TSA exceeds the maximum possible fee that could be charged in that TSA. Current fees that are greater than the maximum possible fee would need to be reduced to an amount that is equal to or less than the maximum possible fee. Conversely, elected officials could consider increasing fees in TSAs where current fees are lower than the maximum possible fee. Appendix D provides more detail on transportation impact fees.

f. State and Federal Grants

The county receives a variety of state and federal grants that are awarded for specific projects. These projects generally are capital in nature which provide operational or capacity improvements. State and federal revenues are expected to remain relatively stable and yield up to \$233 million towards 2035.

g. Other Revenues

The County receives other revenues in any given year that include private timber-harvest tax, federal forest-yield, leasehold excise tax, inter-departmental service fees, interest income, and miscellaneous review fees.

The various sources of revenue described above make up the county road fund, from which funds are drawn for operations, maintenance, and capital programs as described under the prior section on county expenditures.

2. Summary of Revenues

The forecast of county revenues presented by Table 18 identifies a capability to fund about \$380 million of the capacity-related project improvements identified for the planning time frame. The expected expenditures to fund capacity-related capital improvements (i.e. the recommended county arterial improvement projects) are estimated at \$481 million. Like project costs and expenditures, revenues are in YOE (inflated) dollars. Revenues have been adjusted for inflation to the year of receipt. The county will rely on a definitive financial strategy in order to close the gap in available funding and expected expenditures.

Table 18

Primary Revenue Forecast Summary
(YOE Dollars)

Revenue Category	Short-Range 2015–2021 (\$ Millions)	Mid-Range 2022 – 2028 (\$ Millions)	Long-Range 2029 – 2035 (\$ Millions	Total 2015- 2035 (\$ Millions)
Property Tax (w/1% increase in 2015 only)	\$421	\$476	\$537	\$1,434
Reimbursable Services	72	77	83	232
Fuel Tax	66	71	76	213
Real Estate Excise Tax	7	3	3	13
Impact Fees	45	28	25	98
State/Federal Grants (1)	74	77	82	233
Other Revenue (2)	54	57	61	172
Subtotal	\$739	\$789	867	\$2,395
Less Maintenance and Operations (3)	(\$513)	(\$549)	(\$596)	(\$1,658)
Less Non-Capacity Capital (4)	(\$114)	(\$115)	(\$128)	(\$357)
Available Revenue for Capacity- related Capital Improvements	\$112	\$125	\$143	\$380

- 1. Includes State Gas Tax (CAPP Grants).
- 2. Other Revenues include private harvest tax, federal forest yield, interdepartmental service fees, interest income and miscellaneous review fees.
- 3. Includes enhanced pedestrian and transportation demand management enhancements.
- 4. Includes bridges, overlays, traffic/intersections, nonmotorized/transit/HOV, drainage, etc.

C. County's Financial Strategy

The GMA provides guidance to the county regarding how to balance expenditures and revenues for transportation to adequately serve planned land use. The GMA requires:

- an analysis of funding capability to judge needs against probable funding resources (RCW 36.70A);
- a multi-year financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year road program required by RCW 36.81.121 for counties (RCW 36.70A); and
- if probable funding falls short of meeting identified needs, a discussion of how additional funding will be raised, or how land use assumptions will be reassessed to ensure level of service standards will be met (RCW 36.70A).

These requirements of the GMA are the fundamental basis for the county's financial strategy described in the next section of this TE.

1. Financial Strategy Statement

The financial strategy pursued by Snohomish County, in order to meet requirements of the GMA, recognizes the limitations of traditional revenues and seeks additional revenues to fund transportation improvements that benefit the entire county.

The intent of this financial strategy is to ensure that adequate funding is available for the transportation improvements needed to serve planned land use, while at the same time maintaining the county's adopted LOS standard and the public's safety. Table 19 presents a comparison of the capacity-related capital improvement expenditures versus traditional transportation-related revenues. Table 19 shows a \$101 million shortfall towards the year 2035.

Table 19
Summary of Expenditures Vs Primary Revenues
(\$ Millions)

Revenue-Cost Comparison	Short-Range (2015-2021)	Mid-Range (2022-2028)	Long-Range (2029-2035)	Combined (2015-2035)
Available Revenue:	\$112	\$125	\$143	\$380
Capacity-related Capital Costs:	\$129	\$160	\$192	\$481
Revenue Surplus/(Shortfall)	(\$17)	(\$35)	(\$49)	(\$101)

2. Additional Revenue Measures

Snohomish County's financial strategy for funding needed transportation improvements within the unincorporated county will be to pursue revenue measures beyond those traditionally available. There are seven supplemental revenue measures that have potential to provide additional revenues for transportation improvements. These measures, taken in whole or in part, could reduce or eliminate potential deficits in transportation funding towards the year 2035. Table 20 summarizes the range of additional revenues these measures could potentially provide.

a. County One Percent Annual Property Tax Increase (2015–2035)

This revenue measure would presume annual approval by the county council of a one percent increase in the road levy portion of the property tax for the county road fund. This change would be at the discretion of the council and could be pursued as part of annual preparation of

the capital facilities program and county's road fund budget. The revenues generated would substantially supplement the county's capital programs.

b. Extend REET Allocation to Transportation (2020–2035)

REET are collected on the sale of residential and commercial real property in Washington State. Traditionally, Snohomish County REET has been allocated to fund capital improvements for parks, surface water, and non-departmental debt service. The 2015–2020 TIP contains a \$2.4 million reallocation of REET for transportation. This measure would continue this allocation beyond the 2020 timeframe, through 2035. This change would be at the discretion of the council and could be pursued as part of annual preparation of the capital facilities program and county budget.

c. <u>Increase in County Impact Mitigation Fees (2015–2035)</u>

This revenue measure would entail increasing the mitigation fees paid by development. In some TSAs, there may be potential to substantially increase current impact fee collections. This measure would require adoption of an ordinance amending the fee schedule under Chapter 30.66B.330 SCC.

d. Bonding

The County could issue bonds in order to generate funds sooner for transportation improvements. Bonding is not new revenue, though it accelerates the ability to fund needed improvements. In a nutshell, bonds are certificates of debt that promise payment of original investment and interest. While bonding funds are received sooner, long-term costs are increased because bond debt incurs interest

The road fund has the capacity to potentially issue \$5-15 million in capital project bonds over the course of the time horizon. Current debt service for the road fund is approximately 5% of operating revenues which is at the low end of financial guidelines. In addition, the road fund will be relieving a sizable portion of current debt service by 2020.

e. Public Works Trust Fund Loan (PWTFL)

The PWTFL loans have been unavailable the past several years due to state budget constraints. However, the state has announced new loan availability for the 2015-2017 biennium. PWTFL for transportation capital projects are at extremely competitive interest rates and would greatly enhance funding capability.

f. Increase in State Fuel Tax (2015-2035)

This revenue measure would involve action by the Legislature that would result in at least an increased allocation to counties of a half-cent state fuel tax for the second decade of this TE. A large portion of the resulting revenue of a future fuel tax allocation would be applied to the county's capacity-related capital program.

g. Local Option Vehicle License Fee (2015-2035)

This revenue measure would require action by the county council to authorize the county to enact an annual vehicle license fee within the county's established Transportation Benefit District which would be used for transportation purposes. The revenue range has been calculated based on \$20 per vehicle in 2015-2021, \$25 per vehicle in 2012-2028 and \$30 per vehicle in 2029-2035.

Table 20
Additional Transportation Revenues under the County's Financial Strategy

Revenue Measure	Range of Revenue towards 2035	Remarks
a. Property Tax Increase (1% each year 2015–2035)	Up to \$160 million	Council would need to take affirmative budget action each year starting in 2015.
b. Enhance REET Allocation (2021–2035)	Up to \$6 million	Would enhance the current 2015-2020 TIP allocation through 2035.
c. Increase County Impact Mitigation Fees (2015–2035)	Unknown	Would require Council action to amend Chapter 30.66B SCC.
d . Bonding (2021–2035)	Up to \$15 million	Up to three bond issues over planning time frame.
e. Public Work Trust Fund Loan – PWTFL (2021-2035)	Up to \$15 million	Potentially seven state funding cycles over timeframe.
f. Increase in State Fuel Tax – (2015-2035)	Up to \$21 million	One-half (1/2) cent increase.
g. TBD Motor-vehicle License Fee (2015–2035)	Up to \$60 million	Would require action by the county council enabling council or voterapproval.
Other Miscellaneous	Unknown	Could provide a small but significant additional level of financial relief.
Total Range •	Up to \$277 million	

3. Other Miscellaneous Revenue or Cost Reduction Measures

There are four miscellaneous revenue or cost reduction measures that the county could pursue, in addition to the primary revenue measures discussed above. These have potential to generate a minor but significant amount of financial benefit if pursued. Increase in revenue or reductions in capital or operating costs are difficult to predict; however, these measures are worth citing as part of the county's overall financial strategy. Table 20 provides a summary of the range of potential funds that may be generated if the county were to pursue the revenue measures identified under the strategies presented herein.

a. Joint Funding with Cities

The county, under this measure, would collaborate with the appropriate cities to achieve joint funding where a project substantially benefits a given city, and the area served is likely to be annexed within the subsequent six years. The city's funding contribution would serve to ensure

equitable sharing of the financial burden. Importantly, this measure would also allow the city to fund specific design features on a roadway soon to be within its jurisdiction.

b. Encourage Mutually Beneficial Annexation by Cities

This cost reduction measure could go hand-in-hand with joint-funding efforts. This measure would be aimed at reducing the county's road expenditures by having the appropriate city assume all or part of the responsibility for a particular arterial road improvement serving an area to be annexed. Incentives to encourage city annexation could include: participation in and deference to city extra-territorial planning efforts; commercial rezones aimed at tax base enhancement; and county in-kind and/or funding participation in arterial road projects. Annexation interlocal agreements would need to be broadened in scope, commitment and effect.

c. Private-Sector Partnerships

This measure would allow private-sector entities (corporations, developers, and individuals) to participate in funding transportation improvements that allow economic benefit to the private-sector partners, while at the same time allowing the county to share the costs of transportation with the private partners. The candidate transportation improvements for private-sector partnerships would likely be capital projects or operations-related programs that are not fully funded from governmental revenue sources.

d. Road Improvement Districts

A Road Improvement District (RID) is a special assessment district that can be formed by the county, adjacent cities, and/or landowners. The purpose for forming an RID would be to generate funding for transportation improvements that would benefit the landowners within the district. Funding for RIDs usually includes the issuing of bonds to finance road improvements that serve and benefit specified properties. The bonds are paid off by assessments against the benefited properties over a period of time, usually ten years.

4. Summary and Conclusions

Primary revenues generated during the 2015-2035 timeframe of this TE are not likely to be sufficient to allow all arterial improvement projects to be programmed in the annually adopted TIP, and thereby meet current commitments and complete improvements that resolve all LOS problems and deficient conditions identified through RCAs.

It is evident from the results presented by Table 19 that the county will experience a funding shortfall if it must only rely on primary revenue sources. An additional \$101 million will likely be needed from supplemental sources to eliminate a funding shortfall for capacity-related capital improvements.

It can be seen, from the ranges of revenues that can be generated from some realistic revenue measures described in Table 20, that the county has the ability to close the funding gap for needed capacity-related arterial improvements. As noted previously, no county arterial units are identified as being in arrears as of the publication date of this TE and consequently no existing arterial deficiencies are identified in this TE. In addition, revenues and expenditures are in balance in the currently adopted six-year Transportation Improvement Program (TIP) and the Annual Construction Program (ACP). If the projected funding gap for needed capacity-related

arterial improvements materializes as the 20-year planning period of this plan unfolds, then the county council could consider implementing one or more of the additional revenue measures in Table 20. For example, the first revenue measure in Table 20, a one percent increase in the road levy portion of the property tax, would be considered annually by the council during the adoption of the annual budget and ACP/TIP. This measure, if adopted annually, has the ability to more than cover the projected 20-year funding shortfall. The seventh measure in Table 20, the enactment of an annual vehicle license fee within the Transportation Benefit District (TBD), also has the potential to generate significant revenue. The TBD has already been established, and if needed, the TBD Board could authorize the collection of an annual vehicle license fee to fund capacity-related arterial improvements. In the event the county cannot close the funding shortfall for transportation needs, it has the option to reconsider policies and elements of the comprehensive plan by conducting a reassessment of land use, LOS, and capital funding.

D. Process for Reassessment of the Comprehensive Plan and Transportation Element

1. Reassessment Strategy and Options

The *Capital Facilities Requirements* adopted in support of the GPP sets forth a reassessment strategy when the public revenue capacity of the county cannot fund the full inventory of potentially needed projects within the planning period. (ref. 33) The reassessment strategy includes the following possible options:

- reduce the standard of service, which will reduce the cost; or
- increase revenues to pay for the proposed standard of service; or
- reduce the average cost of the capital facility (i.e., alternative technology or alternative ownership and financing); or
- reduce the demand by restricting population; or
- reduce the demand by reducing consumption; or
- use any combination of the options listed above.

2. Reassessment Process

Applying these options produces the following overall strategy for financing public transportation services and facilities needed to support the land use plan.

The first step of the reassessment strategy sets an appropriate, yet affordable minimum LOS for transportation systems to support the planned land uses. The full inventory of projects involves a wide range of LOS considerations. Out of the range of LOS options, the TE establishes a specific minimum LOS against which to measure the adequacy of transportation services to support development.

The second component of this financial strategy is to identify additional public resources that could be used to increase revenues to pursue improvement projects.

The third step considers deferring potential demand for arterial improvements by reducing the intensity of allowable land development in some areas where existing land use patterns and constraints may limit the suitability for higher intensity uses. One typical constraint is the expense and, in some cases, physical infeasibility of making the street improvements that would

be necessary to adequately serve high-intensity uses. In these areas future development will be largely infill consistent with existing land use patterns and the existing roadway system. Generally, the existing road system should be able to support this planned pattern of uses at a tolerable LOS.

One last step in the strategy could involve restrictions to the land use element through development phasing in order to control the timing of development, and to match the adequacy of public facilities to support the development. While not proposed under this TE, development phasing could be part of a reassessment process. Phasing changes the way that developer installed improvements are provided as a way of furnishing additional revenue to finance appropriate facilities prior to development. The development phasing strategy can be successful as long as the transportation needs in areas not covered by phasing are adequately provided at the time of development. Increased intensity of development in these areas could adversely impact the provision of these facilities.

Phasing not only controls the demand for road improvements by slowing new development, but also potentially adds revenue by better coordinating required developer contributions to the system. Under phasing, largely undeveloped areas will be subject to phasing restrictions. These areas are now served by a rural system of roads that are inadequate and inappropriate to support higher intensity urban uses and densities.

While the county EDDS do require new development to provide an appropriate road standard, these requirements generally apply only to the frontage improvements and internal roads on the property. (ref. 22) Without phasing, such frontage improvements are usually made parcel-by-parcel. This case-by-case approach limits the effectiveness of these standards to achieve the level of adequate infrastructure envisioned. Phasing restricts further development until adequate streets are provided. This requirement encourages adjacent developers to work together to find financing for the street that includes the required frontage improvements. RIDs, latecomer programs, and developer agreements are some of the ways this improved coordination and funding can be achieved.

The intent of this reassessment strategy is to ensure that adequate funding is available for the transportation improvements needed to serve planned land use, while at the same time maintaining county LOS standards and public safety. Where land development causes deterioration of LOS below adopted standards, the county needs to demonstrate that improvements or strategies are in place at the time of development, or that a financial commitment is in place to complete the improvements or strategies within six years.

SNOHOMISH COUNTY TRANSPORTATION ELEMENT This page intentionally left blank.

VI. COUNTY PROJECT PRIORITIZATION AND PROGRAMMING PROCESS

This Transportation Element is based on an analysis of transportation deficiencies and future needs within unincorporated Snohomish County. Consistent with the GMA (RCW 36.70A), it recommends arterial projects to resolve deficiencies and meet identified future needs. Importantly, it provides a financial strategy and plan to guide the County in financing the recommended arterial improvement projects.

Snohomish County will use the TE as an important input to its countywide project programming and funding process. This process, administered by the department of public works, involves:

- identifying transportation needs and prioritizing categories of improvement projects within a Transportation Needs Report;
- acquiring or identifying funding for priority projects, with the County Council adopting these within a six-year Transportation Improvement Program; and
- selecting construction projects for implementation each year within a County Council adopted Annual Construction Program.

A. Transportation Needs Report

The TNR is a technical document, prepared by the department of public works, which provides detailed information on county transportation needs. The TNR includes an arterial unit inventory, illustration of TSAs, a prioritized list of county-wide projects needed to meet existing and future demand, the cost basis for the improvement projects, and the technical basis for impact mitigation fees. The TNR provides a flexible basis for regularly updating the county's transportation needs and improvement descriptions initially defined within this TE. It documents the information and process used to set funding priorities for various categories of improvements the county will pursue towards the year 2035 and beyond.

The TNR document and priority setting process is adapted to the entire county. Categories of improvement projects within the TNR or other public works' documents that undergo priority evaluation include:

- major road improvements to maintain concurrency with planned land use;
- major road safety improvements;
- major new alignment improvements;
- minor spot safety and operations improvements;
- minor intersection signal or roundabout improvements;
- minor guardrail improvements;
- pedestrian facilities;
- bicycle/nonmotorized facilities;
- pavement preservation;
- Transportation Demand Management; and
- rehabilitation or replacement of bridges.

Projects recommended by this TE and included in the TNR undergo priority evaluation with all other county projects. Individual projects are evaluated against other county projects only within the appropriate category. Criteria for evaluating projects and setting priorities vary by category, but generally include consideration of traffic impacts, operations and safety, growth management objectives, and county standards.

The results of the priority evaluation exercise are lists of projects by category, with each category list grouped by low, medium, and high priority. Typically, the transportation projects listed as high priority are advanced for inclusion within the County's most current TIP, and funding commitments are pursued to implement the projects.

B. Transportation Improvement Program

The TIP is a schedule of transportation projects, operations, and maintenance improvements matched to expected revenues that the County anticipates pursuing over the subsequent six years. It is a requirement of state law (RCW 36.81.121) that it is updated annually by the public works department and adopted by the Council. The TIP satisfies internal programming needs, as well as meeting federal and state requirements for regional coordination. The TIP is prepared consistent with the GMA-required TE and TNR. Projects from these documents eventually are programmed in the TIP as they rise in priority and relevant funding becomes available.

Importantly, the TIP serves as the multi-year funding program required under GMA that is part of the basis for administering transportation/land use concurrency requirements. It is used to determine if transportation improvements needed to serve planned land use are funded along with the land development they serve. The annual element of the six-year TIP is the basis for an adopted ACP.

C. Annual Construction Program

The ACP presents descriptions and funding levels for capital improvement projects that the public works department intends to work on during the calendar year. This document is also required by state law and is adopted by the county council. Transportation and non-transportation capital improvement projects are included with the ACP. In tandem with the county road budget, the ACP authorizes expenditures on projects and is balanced with the annual county budget.

The County's financial strategy, described within this TE, and countywide project programming efforts should promote effective implementation of the recommended county transportation projects. This process could be adapted, in cooperation with the cities and WSDOT, to apply to all jurisdictions and all transportation projects throughout the UGA. The policy and project recommendations of this TE are a first step towards multi-jurisdiction programming and implementation of transportation improvements.

REFERENCES

- 1. Washington State Office of Financial Management, Decennial Census Counts of Population for Counties 1890-2010.
- 2. Snohomish County Council, 2014. Ordinance NO. 14-006.
- 3. Office of Financial Management, 2012. 2012 Projections County Growth Management Population Projections by Age and Sex: 2010-2040.
- 4. U.S. Census Bureau, 2013. CB13-R.12 News Release.
- 5. Puget Sound Regional Council, 2009. Vision 2040: The Growth Management, Environmental, Economic, and Transportation Strategy for the Central Puget Sound Region.
- 6. Puget Sound Regional Council, 2010. Transportation 2040: toward a sustainable transportation system.
- 7. Snohomish County. Countywide Planning Policies for Snohomish County. Adopted June 1, 2011, and as amended through June 8, 2011.
- 8. Snohomish County, 2013. Snohomish County GMA Comprehensive Plan, General Policy Plan, Snohomish County, Washington.
- 9. Snohomish County, 2014. Inventory of Transportation Facilities and Services Catalog of Maps and Data Bases, and any subsequent updates.
- 10. Snohomish County, 2014. Inventory of Existing, Proposed and Conceptual Interchanges.
- 11. Planning and Development Services, 2013.
- 12. Transportation Research Board, 2010. Highway Capacity Manual. National Research Council. Washington, D.C.
- 13. Washington State Department of Transportation, 2010. Level of Service Standards for Washington State Highways.
- 14. Community Transit, 2011. Long Range Transit Plan: Thinking Transit First.
- 15. Snohomish County, 2013. Public Works Administrative Rule 4224.
- 16. Snohomish County 2015. Public Works Administrative Rule 4227.
- 17. Snohomish County, 2014. Transportation Needs Report
- 18. Snohomish County, 2009. Commute Trip Reduction Plan for Unincorporated Snohomish County.
- 19. Snohomish County Tomorrow, 1995. Transit-Oriented Development Guidelines.

- 20. MAKERS Architecture and Urban Design, 2012, Evergreen Way/SR 99 Corridor Revitalization.
- 21. Snohomish County, 2014 *Safe Kids, Improved Pathways (SKIP)*. Web. 22 July 2014. http://snohomishcountywa.gov/572/Safe-Kids-Improved-Pathways-SKIP>.
- 22. Snohomish County, 2012. Engineering Design and Development Standards.
- 23. National Climate Assessment (NCA), 2014, *Climate Change Impacts in the United States:* The Third National Climate Assessment.
- 24. Snohomish County, 2007, Snohomish County Executive Order 07-48
- 25. Snohomish County, 2013, Snohomish County Executive Order 13-48A
- 26. Comprehensive Plan 2015 Update Draft EIS. Volume II: Transportation. 2014. Prepared for Snohomish County by Fehr & Peers.
- 27. Community Transit, 2014. Transit Development Plan 2014-2019.
- 28. Everett Transit, 2014. Transit Development Plan 2014-2019.
- 29. Sound Transit, 2005. Regional Transit Long-Range Plan.
- 30. Sound Transit, 2008. Sound Transit 2: The Regional Transit System Plan for Central Puget Sound.
- 31. Sound Transit 2014. High Capacity Transit Corridor Study Lynnwood to Everett Final Report.
- 32. Washington State Department of Transportation Ferries Division, 2009. Final Long-Range Plan.
- 33. Snohomish County, 2009. Capital Facilities Plan.
- 34. *Comprehensive Plan 2015 Update Final EIS. Volume II: Transportation.* 2015. Prepared for Snohomish County by Fehr & Peers.
- 35. Puget Sound Regional Council, 2012, Transportation 2040: Final Environmental Impact Statement.

APPENDICES

This page intentionally left blank.

APPENDIX A

Glossary of Acronyms and Definitions

Acronyms

ACP	Annual Construction Program	GMACP	Growth Management Act
ADT	Average Daily Traffic	CD	Comprehensive Plan
ARL3	Arlington Docket Proposal	GP GPP	General Policy Plan
BAT	Business Access Transit		General Policy Plan
BNSF	Burlington Northern Santa Fe	HCT	High Capacity Transit
BRT	Bus Rapid Transit	HOT	High Occupancy Volida
C/L	City Limit	HOV	High Occupancy Vehicle
CAPP	County Arterial Preservation Program	HSS	Highway of State Significance
CIP	Capital Improvement Program	I/C	Interchange
CMS	Concurrency Management System	LID	Local Improvement District
CO	Carbon Monoxide	LOS	Level of Service
CPI	Consumer Price Index	LRP	Long Range Plan
СТ	Community Transit	LRT	Light Rail Transit
CTR	Commute Trip Reduction	LRTP	Long Range Transportation Plan
CWPP	Countywide Planning Policy	MAZ	Micro-Analysis Zone
DART	Dial-A-Ride-Transit	MSV	Maximum Service Volume
DEIS	Draft Environmental Impact	MTS	Metropolitan Transportation System
	Statement	NAAQS	National Ambient Air Quality
DPW	Department of Public Works	N.O.A	Standards
E/W	East/West	NCA	National Climate Assessment
EA	Environmental Assessment	NO2	Nitrogen Dioxide
EDDS	Engineering Design and Development Standards	Non-HSS OFM	S Regionally Significant State Highway Washington State Office of Financial
EPA	Environmental Protection Agency		Management
ESA	Environmentally Sensitive Area	PB	Lead (Mineral)
ET	Everett Transit	PDS	Planning Development Services
FAR	Floor Area Ratio	PE	Preliminary Engineering
FAST	Freight Action Strategy	PM	Particulate Matter
FAZ	Forecast Analysis Zone	PPB	Parts Per Billion
FEIS	Final Environmental Impact	PPM	Parts Per Million
	Statement	PSRC	Puget Sound Regional Council
FHWA	Federal Highway Administration	PTBA	Public Transportation Benefit Area
FLUM	Future Land Use Map	R/W	Right-Of-Way
FTA	Federal Transit Administration	RCA	Road Condition Audit
GHG	Greenhouse Gas	RCW	Revised Code of Washington
GIS	Geographic Information System	REET	Real Estate Excise Taxes
GMA	Growth Management Act	RID	Road Improvement District

RTID	Regional Transportation Improvement	TNR	Transportation Needs Report
	District	TOD	Transit-Oriented Development
SCC	Snohomish County Code	TRB	Transportation Research Board
SCT	Snohomish County Tomorrow	TSA	Transportation Service Area
SEPA	State Environmental Policy Act	TSM	Transportation Systems Management
SIP	State Implementation Plan	μg	Micrograms
SKIP	Safe Kids Improved Pathways	UGA	Urban Growth Area
SO2	Sulfur Dioxide	USDOT	US Department of Transportation
SOAP	Sustainable Operations Action Plan	V	Volume
SOV	Single Occupant Vehicle	V/MSV	Volume/Maximum Service Volume
SR	State Route	VIC	Vicinity
ST	Sound Transit	VMT	Vehicle Miles Traveled
ST2	Sound Transit 2	WAC	Washington Administrative Code
TAZ	Traffic Analysis Zone	WSDOT	Washington State Department of
TCM	Transportation Control Measure		Transportation
TDM	Transportation Demand Management	WSF	Washington State Ferries
TDP	Transit Development Plan	YOE	Year-Of-Expenditure
TE	Transportation Element		
TIB	Transportation Improvement Board		
TIP	Transportation Improvement Program		

Definitions

Adequate public facilities: Facilities that have the capacity to serve development without decreasing levels of service below locally-established minimums. (WAC 365-195-210)

Arterial roadways: A class of roadway serving major movements of traffic. Arterial roadways are functionally classed depending on the degree to which they serve through traffic movements versus access to land.

Interstate: Limited access, divided highways linking major urban areas.

<u>Freeway/Expressway</u>: Directional travel lanes usually separated by a physical barrier with access and egress points limited to on- and off-ramps or very limited number of atgrade intersections. Abutting land uses are not directly served by freeways/expressways.

<u>Principal Arterial</u>: Roadways serving major centers of metropolitan areas and providing a high degree of mobility. Abutting land uses can be served directly by principal arterials via driveways or at-grade intersections.

<u>Minor Arterial</u>: Roadways providing intra-community continuity and connectivity to the higher arterial system. Minor arterials provide a greater level of access to abutting land uses than principal arterials.

<u>Major Collector</u>: Roadways funneling traffic from local roads to the arterial network and providing a high level of property access. Major collectors are generally longer, may have more travel lanes, have lower connecting driveway densities, have higher speed limits, and carry higher traffic volumes than minor collectors.

Minor Collector: Roadways funneling traffic from local roads to the arterial network and providing a high level of property access. Minor collectors are generally shorter, may have fewer travel lanes, have higher connecting driveway densities, have lower speed limits, and carry lower traffic volumes than major collectors.

Articulated bus: Generally refers to a bus with two body sections connected by a flexible joint. Often, articulated buses contain about 72 seats and are about 60 feet in length.

Available public facilities: Facilities or services that are in place or a financial commitment is in place to provide the facilities or services within a specified time. In the case of transportation, the specified time is six years from the time of development. (WAC 365-195-210)

Average Daily Traffic (ADT): The average number of vehicles passing a specified point on a roadway during a 24-hour period. This number can be averaged over several days or over an entire year.

Berth (Port of Everett): The term used in ports and harbors for a designated location where a vessel may be moored, usually for the purposes of loading and unloading.

Bikeway: Any road, path, or way which in some manner is specifically designated as being open to bicycle travel, regardless of whether such facilities are designated for the exclusive use of bicycles or are to be shared with other transportation modes.

Busway: A right-of-way for express bus operations completely separated from general purpose lanes.

Calibration: The procedure used to adjust travel models to simulate base year travel.

Capacity: The maximum number of vehicles that can pass over a given section of a lane or roadway in one direction (or in both directions for a two or three lane facility) during a given time period under prevailing roadway and traffic conditions. It is the maximum rate of flow that has a reasonable expectation of occurring.

Capital cost: Costs of transportation systems such as purchase of land, construction of roadways, and acquisition of vehicles. Distinguished from operating costs.

Capital facilities: As a general definition, public structures, improvements, pieces of equipment or other major assets, including land, that have a useful life of at least ten years. Capital facilities are provided by and for public purposes and services. For the purposes of the capital facilities element, capital facilities are surface water management, solid waste disposal, law and justice, general government, parks and recreation, airport, transportation, education, fire protection, sanitary sewer, and public water supply systems.

Capital Improvement Program (CIP): A plan which matches the costs of capital improvements to anticipated revenues and a timeline. CIPs are usually prepared for six or more years, updated annually, and coordinated with the comprehensive planning process.

Carpool: A motor vehicle occupied by two to six people traveling together for their commute trip. Also refers to the group of people in such an arrangement.

Census tract: A specific geographic unit of area with relatively permanent boundaries, officially recognized by the U.S. Bureau of the Census as a small area for purposes of reporting various statistics.

Centroid: An assumed point in a zone that represents the origin or destination of all trips to or from the zone.

Charter service: Transportation service provided in vehicles licensed to provide that service and engaged at a specific price for a specific period of time, usually on a contractual basis. Public transit agencies are generally not allowed to provide charter services if they would be competing with a private company.

Cold start: Refers to the starting of an internal combustion engine in an automobile that has been off for at least four hours. Cold starts and the first several miles of operation thereafter result in a significantly higher amount of emissions than when an engine is at normal operating temperature.

Commute Trip Reduction (CTR): The use of measures which reduce VMT and the proportion of SOVs used for commuter travel while promoting and marketing travel by alternative modes. See also Transportation Demand Management.

Commuter rail: A rail service typically using heavy rail vehicles pulled by diesel-powered engines over conventional railroad tracks that connect outlying suburbs with a central business district. Service is generally limited to distances of 15 miles or greater and to peak-period, home-based work trips.

Commuter service: Peak-period bus or rail transportation provided on a regularly scheduled basis for work and school trips. Commuter service is often provided as express service.

Comprehensive plan: A generalized coordinated land use policy statement of the governing body of a county or city adopted pursuant to the Growth Management Act (RCW 36.70A.030). Snohomish County's comprehensive plan includes the General Policy Plan, several detailed UGA plans, and the Rural/Resource Plan.

Concurrency: Means that adequate public improvements or strategies are in place at the time of development. For transportation, concurrency means that a financial commitment is in place to complete the improvements or strategies within six years (WAC 365-195-210).

Congestion management: A process whereby multi-modal solutions to critical traffic congestion problems are identified, coordinated among affected jurisdictions, and programmed for funding or implementation. Solutions are wide-ranging and could involve physical improvements to the arterial network, traffic signalization, transit service enhancements, programs to reduce commuter travel, and travel information systems. The affected jurisdictions would be the county, cities, and state.

Congestion pricing: Various forms of proposals that entail vehicles or people being charged a special toll for entering a congested facility.

Contraflow lane: A highway or street lane on which, during certain hours of the day, designated vehicles or general traffic operates in the direction opposite to the direction of traffic on that lane during the rest of the day, while vehicles in adjacent lanes continue in the original direction of flow. The I-5 express lanes are contraflow lanes, but are completely separate from the adjacent lanes.

Countywide planning policies: Written policy statements used solely for establishing a countywide framework from which county and city comprehensive plans are developed and adopted. (RCW 36.70A.210)

Delay: At traffic signals, the stopped time delay per approach vehicle, in seconds.

Demand-response service: Transportation service designed to carry passengers from their origins to specific destinations (often door-to-door) by immediate request or by prior reservation. Also referred to as dial-a-ride.

Density: The number of families, persons, or housing units per acre or square mile.

Distribution: The process by which the movement of trips between zones is estimated.

Essential public facilities: Facilities that are typically difficult to site, such as airports, state education facilities, and state or regional transportation facilities, state and local correctional facilities, solid waste handling facilities, and in-patient facilities including substance abuse facilities, mental health facilities, and group homes. (RCW 36.70A.200)

Express service: Higher speed transit service designed to make a limited number of stops along a route and generally provided during peak hours by express buses or trains.

Facilities: The physical structure or structures in which a service is provided.

Federal Highway Administration: A division of the U.S. Department of Transportation.

Federal Transit Administration: A division of the U.S. Department of Transportation responsible for the funding and regulation of public transportation.

Feeder service: A service providing connections with other transit services. Often, feeder service refers to bus service that "feeds" park and ride lots and high capacity transit stations with passengers from residential areas surrounding the lots or stations.

Fixed-route service: Transportation service operated over a set route on a regular schedule.

Floor Area Ratio (FAR): The ratio of gross floor area of a building (the total enclosed area of all floors of a building, excluding parking or loading areas) to the area of the building lot.

Forecast Analysis Zone (FAZ): the basic geographic unit for the data and forecasts analyzed and prepared by the Puget Sound Regional Council.

Geographic Information System (GIS): Software that lets you visualize, question, analyze, and interpret data to understand relationships, patterns, and trends. It is also used to create maps.

Goal: A result or achievement that reflects societal values or broad public purposes.

Grade-separated: Rights-of-way that are separated from general purpose rights-of-way by a change in elevation, often on an elevated structure or in a tunnel.

Gravity model: A mathematical model of trip distribution based on the premise that trips produced in any given area will distribute themselves in accordance with the accessibility of other areas and the opportunities they offer.

Growth factor: A ratio of future trip ends (or traffic volumes) divided by present trip ends (or traffic volumes).

Headway: Frequency of service in terms of the period of time between arriving vehicles.

Heavy rail: An electric rail system that operates on a completely separated or exclusive right-of-way. Generally, heavy rail trains operate longer distances, with limited stops, and in heavily-populated urban corridors. Also referred to as rail rapid transit.

High Capacity Transit (HCT): Any transit technology that operates on separated right-of-way and functions to move large numbers of riders, such as buses, light rail, commuter rail, and passenger-only ferries.

High Occupancy Vehicle (HOV): A vehicle containing more than a single occupant such as an automobile with several passengers (carpool), a bus, vanpool, or a train. An HOV lane is a freeway or arterial lane dedicated for the exclusive use of HOVs and transit vehicles.

Home-based trip: A trip with either its origin or destination at home. Both the trip from home to work and the trip from work to home are considered home-based.

Impact fee: Charges levied by the county against new developments for a pro-rata share of the capital costs of facilities necessitated by the development. The GMA authorizes imposition of impact fees on new development and sets the conditions under which they may be imposed.

Implementation measure: Regulatory and nonregulatory measures used to carry out the plan.

Infrastructure: Facilities and services needed to sustain the functioning of an urban area.

Level of Service (LOS): A qualitative measure describing operational conditions within a traffic stream in terms of speed and travel time, freedom to maneuver, traffic interruptions, comfort and convenience, and safety. LOS "A" denotes the best traffic conditions, while LOS "F" indicates the worst.

Light Rail Transit (LRT): An electric rail system that can operate on a variety of rights-of-way, ranging from on-street to grade-separated. Vehicles consist of shorter train units than heavy rail.

Link: A section of the highway network defined by a node at each end. A link may be one-way or two-way.

Load factor: The ration or percentage of seat capacity being used. Load factor is traditionally used to determine the LOS of transit facilities.

Local Improvement District (LID): A quasi-governmental organization formed by landowners to finance and construct a variety of physical infrastructure improvements beneficial to its members. A Road Improvement District is a specific type of LID that is formed to finance road improvements.

Local road: A class of roadway with the primary function of providing access to abutting properties. Traffic control is usually limited, with slow speeds and numerous driveways. This roadway class typically carries low traffic loads and is usually one to two lanes. They can be paved or gravel and don't often extend over much distance (i.e., 156th Street SW; 103rd Street SE).

Mass transit: The general term used to identify bus, rail, or other types of transportation which move large numbers of people at one time.

Metered/Bypass ramp: Entrance ramps metered to control traffic merging onto the freeway, but designed to allow HOVs to bypass the ramp meters.

Micro-Analysis Zone (MAZ): The smallest geographic unit used in the process of developing traffic forecasts from Puget Sound Regional Council's regional trip tables. A Traffic Analysis Zone is comprised of at least one MAZ. MAZs provide for more accurate modeling of trip-making patterns and travel demand in Snohomish County.

Mini bus: Busses smaller than the standard 40-foot long coach with varying seating capacities.

Modal split: The proportion of total person trips on various types of modes.

Mode: The types of transportation available for use such as rail, bus, vanpool, bicycle, pedestrian, or single-occupant vehicle.

Model: A mathematical formula that expresses the actions and interactions of the elements of a system in such a manner that the system may be evaluated under any given set of conditions (e.g., land use, economic, socioeconomic, and travel characteristics).

Multi-modal: Two or more modes or methods of transportation.

Net density: Refers to the density of development <u>excluding</u> roads, environmentally sensitive areas (ESAs), and areas required for public use. Gross density <u>includes</u> roads, ESAs, and areas required for public use.

Network: A system of links and nodes describing a transportation system for analysis.

Node: A number point representing an intersection or zone centroid.

Nonmotorized transportation: Forms of transportation powered by humans or animals. Examples include bicycling, walking, and horseback riding. Wheelchairs powered by an electric motor are also considered a form of nonmotorized transportation.

Objective: A desired result of public action that is specific, measurable, and leads to the achievement of a goal.

Operating costs: Those recurring costs in a transportation system such as salaries and wages, maintenance, energy, taxes, insurance, and supplies. Distinguished from capital cost.

Paratransit: Flexible transportation services which are operated publicly or privately, and generally are distinct from conventional transit and outside the conventional fixed-route, fixed-schedule systems. Vans and mini-buses are typical paratransit vehicles used. Demand-response transportation services are a form of paratransit.

Park-and-ride: A system in which commuters individually drive to a common location, park their vehicles and continue travel to their final destination via public transit.

Parking management: Actions taken to alter the supply, operation, and/or parking demand in an area.

Peak period traffic: The higher-than-average portion of daily vehicular traffic that occurs during distinct times of day. Peaks in daily traffic volumes usually occur during the morning (6:30-9:30 a.m.) and evening (3:30-6:30 p.m.) commuter periods. The one-hour peaks during these three hour periods are referred to as a.m. or p.m. peak hour traffic.

Pedestrian friendly development: Development designs that encourage walking by providing site amenities for pedestrians. Pedestrian friendly environments may reduce auto dependence and encourage the use of public transportation.

Preferential parking: Parking spaces reserved exclusively for car/vanpools in parking lots. These parking spaces are generally located closer to building entrances or have other positive features which make them very desirable. Such parking spaces may be used as an incentive to encourage ridesharing.

Preferential signals: Traffic signals designed to give an advantage to HOVs through shorter wait times. Also referred to as signal prioritization and queue bypasses.

Policy: Action-oriented procedure, activity or decision-making that defines the process by which an objective is achieved.

Primary corridor: Denotes principal arterial roadways that serve designated centers and would have additional design features to accommodate several modes of travel (i.e., transit, auto, bicycle and pedestrian). These design features could include HOV lanes, bus pull-outs, walkways and bikeways, and signal priority for HOV carpools, vanpools, and buses (i.e., 128th Street SW; 164th Street SW).

Public facilities: Includes streets, roads, highways, sidewalks, street and road lighting systems, traffic signals, domestic water systems, storm and sanitary sewer systems, parks and recreational facilities, and schools. (RCW 36.70A.030)

Public transportation: A wide variety of passenger transportation services available to the public including buses, ferries, rideshare, and rail transit.

Public Transportation Benefit Area (PTBA): A portion of one or more counties that is created following the approval of voters within the area. A public transportation provider is then authorized by state law (RCW 36.57A) to collect an additional sales tax and provide public transportation within that area.

Rail transit: Any of a variety of passenger rail modes used for multi-purpose trips. Rail transit usually operates all day and serves more than the commuter market.

Reverse commute: Travel during the peak period that flows in the direction opposite the peak direction.

Ridership: The number of persons using a transportation system. Also referred to as boardings.

Ridesharing: Any type of travel where more than one rider occupies or "shares" the same vehicle, such as a carpool, vanpool, or transit vehicle.

Ridesharing programs: Any programs sponsored by public agencies or the private sector to promote the use of carpools, vanpools, and other forms of transit.

Right-of-way: Land owned by a government or an easement for a certain purpose over the land of another, used for a road, ditch, electrical transmission line, pipeline, or public facilities such as utility or transportation corridors.

Roadway: An open, generally public way for the passage of vehicles, persons, and animals. Limits include the outside edge of sidewalks, curbs & gutters, or side ditches.

Route: An established geographical course of travel followed by a vehicle from start to finish for a given trip.

Shoulder: That portion of the roadway contiguous with but outside of the traveled way.

Single Occupant Vehicle (SOV): A vehicle containing only a single occupant. Lanes on roadways that permit SOVs are also referred to as general purpose lanes.

Slip (Marina): A body of water with a pier on each side and a place to moor a boat.

Snohomish County Tomorrow (SCT): A joint planning process of the county, its cities and towns, and the Tulalip Tribes to guide effective growth management and to meet the requirements of the GMA for coordination and consistency between local comprehensive plans.

Telecommuting: The use of telephones, computers, or other similar technology to permit an employee to work from home or to work from a work site other than the employee's normal work site that is closer to home.

Time transfer concept: A set of bus routes and schedules coordinated so that transfers between all lines destined for a particular transit center are synchronized to save passengers time.

Traffic Analysis Zone (TAZ): The geographic unit from which regional trip tables are developed by Puget Sound Regional Council. A Forecast Analysis Zone is comprised of at least one TAZ. Snohomish County Planning converts the TAZs into MAZs prior to preparing traffic forecasts.

Traffic assignment: The process of determining routes of travel and allocating the zone-to-zone trips to these routes.

Transit: A general term applied to passenger rail and bus service available for the use by the public and generally operated on fixed routes with fixed schedules.

Transit center: A facility providing connections between buses serving different routes or between transportation modes such as between ferries and buses.

Transit compatible/supportive land use: A general term applying to higher density and/or intensity land uses and activities, usually urban, that are designed and located to encourage and facilitate ridership on public transportation.

Transit dependent: Refers to people for whom public transit is the only motorized transportation mode available.

Transportation centers: Facilities providing connections between various modes of travel, particularly transit, serving different origins/destinations or routes. Examples of transportation centers are the current ferry terminals, Everett's proposed downtown transit center, or High-Capacity Transit stations along I-5.

Transportation Demand Management (TDM): The concept of changing travel behavior rather than expanding the transportation network to meet travel demand. Such strategies can include the promotion of work hour changes, ridesharing options, parking policies, telecommuting. See also Commute Trip Reduction.

Transportation Improvement Board (TIB): A board created by state law, consisting of members appointed by the governor, which oversees planning, funding, and the coordination of transportation projects between jurisdictions.

Transportation Improvement Program (TIP): A staged six-year program of transportation improvement projects.

Transportation Service Area (TSA): A subarea of the county with boundaries drawn to include transportation facilities primarily serving that TSA. Roadway and other transportation improvements needed to serve each TSA are identified and prioritized. This allows each TSA to receive a share of expenditure on transportation. Impact mitigation or fees to handle growth would also be administered by TSA, allowing them to be reasonably related to growth impacts and needed transportation improvements.

Transportation Systems Management (TSM): The concept of improving the efficiency of a transportation system through non-capital-intensive modifications to increase capacity or facilitate traffic flow. Capacity increases under TSM would generally exclude the addition of lanes or other capital-intensive improvements.

Travel time: The time required to travel between two points, including the terminal time at both ends of the trip.

Trip: A one-direction movement which begins at the origin at the start time, ends at the destination at the arrival time, and is conducted for a specific purpose.

Trip generation: A general term describing the analysis and application of the relationships between the trip makers, the urban area, and the trip making.

Trip table: A table showing trips between zones – either directionally or total two-way. The trips may be separated by mode, purpose, time period, vehicle type, or other classification.

Ultimate Capacity Arterial: An arterial for which additional improvements to gain vehicle capacity (e.g., lane widening or additions) would require unwarranted public expenditure and/or would have severe or environmental or community impacts. In such cases it would be appropriate for the county council to designate such arterials as being at ultimate capacity and alternative mitigation would be pursued.

Vanpool: A vehicle occupied by 7–15 people traveling together for their commute trip. Typically, vanpools are organized or facilitated by corporations, agencies, or institutions that in some way support their operation or provide the vehicle.

Vehicle Miles Traveled: The aggregate number of miles traveled by specified vehicles, typically automobiles, in a specific area in a specific time period. VMT may be calculated by summing data on a link basis or by multiplying average trip length (in miles) by the total number of vehicle trips.

Walkway: A continuous way designated for pedestrians and separated from the through lanes for motor vehicles by a physical barrier or space. Walkways may be sidewalks, pedestrian grade separations (e.g., pedestrian overcrossings), hiking trails, or walking trails. Snohomish County contains walkways along many rural roadway shoulders separated from the travel lanes by raised diagonal polyester markings referred to as "rumble bars". Most walkways are intended for the exclusive use of pedestrians.

Washington State Department of Transportation (WSDOT): The state agency responsible for planning, building, and maintaining the state highways and the ferry system.

Washington State Ferries (WSF): The division of WSDOT responsible for the planning and operation of the state ferry fleet. Also called the Marine Division of WSDOT.

Zone: A geographical area, intended to be relatively homogeneous in land use or activity that makes up a study area.

APPENDIX B

Summary of State Projects within Snohomish County

Appendix B details projects that are consistent with the constrained plan component of the Transportation 2040 investments project list and are used in support of the county's comprehensive plan. These projects seek to provide roadway improvements that involve the addition of interchanges, freeway lane capacity and capacity enhancements to state highways within Snohomish County. The projects presented in Appendix B would improve the capacity and operations for highways designated as HSS (highways of statewide significance) and non-HSS (regionally significant state highways).

Key to project listing columns

COLUMN DESCRIPTION

Title Investment title, usually with the facility name first.

Project Limits (From - To) The starting location for a project to the ending location of a project

Description Description of the project outcomes

Sponsor Agency that will take the lead in implementation

T2040 Status The Planning Status of the project

T2040 Completion Date The year in which the sponsor expects the project to be completed.

Appendix B – Transportation 2040 - State Route Investments

Summary of State Projects Within Snohomish County

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
US 2: Trestle Widening - Stage 1	I-5 to SR 204	Build a new westbound US-2 structure over Ebey Slough for the future configuration of 2 general purpose lanes and 1 HOV lane. Realign the westbound SR 204 to westbound US-2 on-ramp utilizing the new westbound structure, improving the weaving conditions for the interchange.	WSDOT	Candidate	2020
US 2: Monroe Bypass - phase 1	North of the SR 522 I/C- to	Construct a two lane SR 522 extension to the north and terminate at Chain Lake Road that connects to the local street system	WSDOT	Candidate	2020
US 2: Monroe Bypass - phase 2 & 3	(West of) SR 522 to Monroe east City limits	Construct a four- lane, limited access bypass around Monroe on new alignment to the north of the city. This project could be constructed in two stages.	WSDOT	Candidate	2020
I-5 HOV to HOT lane Conversion: I-405 to US 2	I-405 to US 2	Convert HOV lanes to HOT lanes. Assume existing HOV conversion and shoulder for dual HOT lanes. Cost does not include shoulder prep.	WSDOT	Candidate	2015

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
I-5: 220th St. SW to 44th Ave W	220th St SW to 44 th Ave W	Construct a northbound auxiliary lane.	WSDOT	Candidate	2025
I-5/44th Avenue Interchange improvements	196th St SW to 220 th St W	Completion of existing half diamond interchange by adding access to the north. Project includes two braided ramps.	Lynnwood	Candidate	2020
I-5 @ 196th St (SR 524) interchange Northbound Braided Ramp project	I-5 @ 196th St	This project adds a braided ramp NB at the I-5/ 196th St I/C	WSDOT	Candidate	2030
I-5 @ SR 96 /128th St SW	SR 96/128th St. SW I/C	Reconstruct interchange. Current concept is for a SPUI	WSDOT	Candidate	2035
I-5 @ 100th and Everett Mall: South Everett interchange improvement	SR 527/South Broadway I/C to SB I-5; 7th Avenue SE	Construct a new crossing under I-5 at 100th St and provide NB and SB HOV access south of SR 526/SR527/South Broadway interchange. This entails a new on-ramp from NB ever mall way to SB I-5 Undercrossing at 100th St. SE which terminates at E side of freeway. This involves an arterial under I-5 then surface on W side of I-5. Those arterial improvements extend on that side up to 7th. NB Everett mall way to SB I-5 (on collector distributor on W side of I-5) starts from 526 to SB I-5 - on ramp traffic will connect	WSDOT	Candidate	2030

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
I-5 @ 41st Street I/C access improvement	Colby to 3 rd Ave	41st St Interchange improvement, improvement of arterial approaches and connections	Everett	Candidate	2009
I-5 @ 88th St. N interchange	I-5 @ 88th Street NE I/C	Reconstruct interchange to a SPUI configuration	WSDOT	Candidate	2015
I-5 @ 116th ST NE interchange improvements	5429 I-5 (at 116th ST NE Interchange)	Reconstructs an existing diamond interchange into a Single Point Urban Interchange with greater capacity (more lanes on the ramps and on 116th ST NE across I-5) and less delay for improved mobility and increased safety	Tulalip Tribes	Candidate	2015
SR 9 Widening: 212th St. SE to 176th St. SE	212 St SE to 176th St SE	Widen SR 9 to 4/5 lanes	WSDOT	Approved	2015
SR 9 Widening: SR 522 to 212th st SE	SR 522 to 212th	Widen SR 9 to 4/5 lanes	WSDOT	Approved	2011
SR 9	176 th St SE to SR 96	Widen to four/ five lanes.	WSDOT	Candidate	2030
SR 9	Marsh Rd to Sno River bridge	Widen to 4 lanes and intersection improvements at Marsh Road	WSDOT	Candidate	2030
SR 9 Snohomish River Bridge	Sno River bridge	Replace bridge with new 4-lane bridge across river. Also, new 4-lane overflow bridge south of Snohomish River with ramp and interchange improvements.	WSDOT	Candidate	2030
SR 9	Sno bridge to US 2	Widen to 4 lanes and intersection improvements	WSDOT	Candidate	2030

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
SR 9/US 2 interchange	SR 9 @ US 2	Reconstruct the SR 9/US 2 I/C	WSDOT	Candidate	2030
SR 9	US 2 to Market PL	Widen to 4/5 lanes from US-2 to Lake Stevens Road	WSDOT	Candidate	2035
SR 9/ SR 204 intersection improvement	SR 9 / SR 204 Intersection	Widen SR 9 for both northbound and southbound to provide one additional through lane at the SR 9/SR 204 intersection. A grade separated option is also being evaluated.	WSDOT	Candidate	2020
SR 9	Market PL to Lundeen	Add third NB and third SB through lanes	WSDOT	Candidate	2015
SR 9: Lundeen Pkwy to SR 92	Lundeen Parkway to SR 92	This project adds new northbound and southbound SR-9 through lanes, improves or adds the left and right turn lanes on northbound and southbound SR-9 as needed, adds a left turn lane and extends the right turn lane on SR 92, and upgrades illumination and signal systems at Lundeen Parkway, Soper Hill Rd and SR 92 intersections. The project will treat and detain new impervious stormwater runoff.	WSDOT	Approved	2013
SR 99/Evergreen Way. 148th ST SW to airport rd	148th Street SW to Airport Road	Construct BAT lanes on Evergreen Way / Highway 99 from 148th Street SW to airport Road.		Candidate	2020
SR 99/Evergreen Way	115 th Street to Airport Road	Widen Evergreen Way from 5 to 7 lanes, with curb, gutters and sidewalks and drainage improvements.	WSDOT	Candidate	2012

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
I-405 Corridor: SR 522 to I-5 (widening between NE 195th St to SR 527)	NE 195 th to SR 527	(a) Add 2 lanes NB and SB, except 1 lane NB between NE 195th St. and SR 527 where NB lane previously built, resulting in 5 lanes (1 HOV & 4 GP or 2 HOV & 3 GP) in each direction. Includes the 4 ft. managed lane buffer.	WSDOT	Candidate	2030
SR 522 @ Paradise Lake Road Interchange	Paradise Lake Road	Construct a new grade separated diamond interchange.	WSDOT	Candidate	2020
SR 522 @ Paradise Lake Road to Snohomish River - Widening	Paradise Lake Road to Snohomish River	Add two lanes converting a two lane highway to a four lane divided highway. Complete construction of the Fales/Echo Lake Interchange.	WSDOT	Candidate	2020
SR 522 (Nickel)	Snohomish River bridge to US 2	This project will widen SR 522 from the existing two lanes to four lanes with median separation from the Cathcart Road vicinity (Snohomish River Bridge) to US 2. The proposed action evaluated in this EA includes a new bridge across the Snohomish River, a wildlife crossing near milepost 22, improvements to the 164th St. SE (W Main St) interchange, and a new ramp connection and improvements to the US 2 interchange.	WSDOT	Approved	2020

Title	Project Limits (From-To)	Description	Sponsor	T2040 Status	T2040 Completion Date
SR 524 (196th St SW) Widening	48 th Ave W to 37th Ave W	Increase capacity of existing major east-west 5 lane arterial by increasing roadway section to 7 lanes, curb, gutter and sidewalk (12 feet). The City of Lynnwood is proposing BAT lanes on this corridor but this is still subject to public process.	Lynnwood	Candidate	2012
SR 524	24 th Ave to SR 527	Widen to five lanes adding two general purpose lanes and a wo-way-left-turn-lane.	WSDOT	Approved	2015
SR 529 - Ebey Slough Bridge 529/25 Replacement	MP 6.21 to MP 6.35	This project will replace the existing Ebey Slough Bridge, 529/25, with a new fixed span structure and remove the existing bridge structure. The bridge will be widened from two to four lanes to match the four-lane roadway sections immediately before and after the bridge.	WSDOT	Approved	2010
SR 529 Interchange	SR 529 to I-5	Complete the current half interchange by constructing a new Interstate 5 northbound off-ramp onto SR 529 and new southbound onramps from SR 529 to Interstate 5	Marysville	Candidate	2018
SR 531	43 rd Ave to SR 9	Four-lane widening with intersection improvements	WSDOT	Candidate	2030

SNOHOMISH COUNTY TRANSPORTATION ELEMENT
This page intentionally left blank

APPENDIX C

Supportive City Street Improvements

Various cities are proposing to enhance capacity and traffic flow on city streets by significantly widening lanes, adding through and/or turn lanes, adding walkways, improving positive guidance and implementing traffic control revisions. The primary intent of these improvements is to enhance existing street capacity in order to safely and efficiently handle existing and future traffic on city streets. A secondary benefit to Snohomish County is that many of these city street improvements will help handle traffic generated by the county's planned land use and the associated growth.

Appendix C presents various improvements to city streets to serve the city's planned land use and that are supportive of the county's comprehensive plan. The list of city projects was developed by selecting projects from the 2013-2018 Transportation Improvement Program (TIP) and long range transportation plans for each jurisdiction. The projects had to meet the criteria of having lane capacity expansions, new roads, or street extensions to be placed on the list. Appendix C also includes four tribal road improvement projects.

Key to project listing columns

COLUMN DESCRIPTION

City Name of jurisdiction

Project The title of the project

From The starting point of the project

To The ending point of the project

Description Details about the project

Appendix C

Summary of City Projects Within Snohomish County

City	Proi	ects
OILY	1 1 0	CCLS

City	Project	From	То	Description
Arlington	WSDOT - SR 531; 43rd Ave to 67th Ave	43rd Ave NE	67th Ave NE	Preliminary planning complete, working on design pending additional funding(Widen to 5 lanes in '08 TE) (4 lanes)
Arlington	WSDOT - SR 531: 67th Ave to SR 9	67th Ave NE	SR 9	Work with WSDOT on preliminary planning activities - widen to 4 lanes, 6' sidewalk on the south and an 8' nonmotorized path on the north connecting to the Centennial Trail at the intersection of 67th and SR 531
Arlington	Smokey Point Blvd 200th St NE to SR 530 PLANNING (Widen to 3 lanes)	200th St NE	SR 530	(See attached project map) Planning and coordination with West Arlington Plan to Determine Improvements (Widen to 3 lanes)
Arlington Arlington	Smokey Point Blvd 175th Pl to 200th St NE PLANNING (Widen to 5 Lanes 175th to 188th then 3 lanes 188th to 200th) Cemetery Rd – 47th Ave to 67th Ave	175th Pl 47th Ave	200th St NE 67th Ave	(See attached project map) Planning and coordination with West Arlington Plan to Determine Improvements (Widen to 5 Lanes 175th to 188th then 3 lanes 188th to 200th) Widen to 3 lanes

City	Project	From	То	Description
Arlington	Arlington Valley Road - 67th Ave NE to 204th St NE	67th Ave NE	204th St NE	New 3 lane industrial standard road connecting 67th Ave NE to 204th St NE. Low impact design
	Airport Blvd - Extend 51st Ave to 188th Street (PHASE I & II) (5lanes from South City limits to 176th where it curves NW) (3 lanes from 176th			(See attached project map) Seeking funding for Phase II. New Arterial extending from SR 531 North to 188th Street. (5 lanes from South City limits to 176th where it curves
Arlington	to 188th)	SR 531	188th St	NW) (3 lanes from 176th to 188th)
Arlington	63rd Ave NE – SR 531 to 188th St NE	SR 531	188th St NE	Widen to 3 lanes
Arlington	59th Avenue NE – SR 531 to 195th	SR 531	195th st	Widen to 3 lanes
Arlington	59th Ave – 195th St to Cemetery Rd	195th St	Cemetery Rd	3 lane road extension (verify possibility with Airport)
Arlington	51st Avenue NE – SR 531 to 164th Street NE	SR 531	164th St NE	Widen to 3 lanes
Arlington	47th Ave NE - 188th St NE to Cemetery Rd	188th St NE	Cemetery Rd	Widen to 3 lanes
Arlington	43rd Ave – 172nd St to 162nd St	172nd St	162nd St	New 3 lane connection
		Smokey		
Arlington	188th St NE – Smokey Point Blvd to 47th Ave	Point Blvd	47th Ave	Widen to 3 lanes
Arlington	188th St NE - 59th Ave NE to 67th Ave NE	59th Ave NE	67th Ave NE	Widen to 3 lanes
				New 2 lane connection with sidewalks both sides. The total project estimate is \$5M and was prepared by Snoh. County. The
Arlington	186th St NE - SR 9 to City Limits	SR 9	City Limits	City's portion (SR 9 to CL) is \$2M

City	Project	From	То	Description
Arlington	180th St NE – 59th Ave NE to 67th Ave NE	59th Ave NE	67th Ave NE	Widen to 3 lanes
Arlington	172nd St NE - SR 9 to 91st Ave	SR 9	91st Ave	Widen to 3 lanes
		Smokey		
Arlington	162nd St - Smokey Point Blvd to 63rd Ave	Point Blvd	63rd Ave	3 lanes road extension (ECON DEV)
Bothell	Bothell Way (Formerly SR 527) Widening: NE 188th Street SE to 240th Street SE	NE 188th St	240th St SE	Road widening to a 5 lane configuration with intermittent median landscaping where feasible Due
Bothell	SR 527: SR 524 to I-405 SB Lane and Intersection Improvements	SR 524	I-405	Add a third southbound lane as wel as provision for nonmotorized and access management enhancement along the corridor.
	Bothell Way (Formerly SR 527) Widening:	240th Street	228th Street	
Bothell	240th Street SE to 228th Street SE	SE	SE	Widen to 5 lanes
	228th Street widening from 19th Avenue SE to			Additional lane eastbound, lane westbound, & center turn lane on 228th Street between 19th Avenue SE and 39th Avenue SE. (Total 5
Bothell	39th Avenue SE	19th Ave SE	39th Ave SE	lanes)

a Ave SE Extension Feasibility Study (SR-524 14th) (2 lanes) a Ave SE	SR 524 240th St SE	214th St SE 228th St SE	Building a roadway with a collector designation to connect 20th Ave SE in the Canyon Park Business center north to the Maltby Road (SR 524). (2 lanes)
a Ave SE	240th St SE	228th St SE	Widen to 3 lanes
h Street SW, SR104 - 84th Avenue W	SR 104	84th Ave W	Widen to three lanes with curb, gutter, and sidewalk (as per Pine Street Ferry Access Study)
ch Street SW, SR99 - 76th Avenue W	SR 99	76th Ave W	Construct connection of 228th Street SW between SR 99 and 76th Avenue W (Three lanes) lanes with curb, gutter, and sidewalk). Install traffic signal at 228th Street SW and SR 99. Install median on SR 99 to prohibit SB LT movements at 76th Ave W. SR 99.
			Widen the Trestle to 3 lanes in each direction (2 GP & 1 HOV)
	th Street SW, SR99 - 76th Avenue W 2 Trestle widening from I-5 to SR 204	,	,

City	Pro	ects

City	Project	From	То	Description
Everett	SR 526/ Hardeson Road Interchange			Only for Boeing peak direction (SEE ATTACHED DRAWING) (Half Diamond) WB off-ramp to 80th St SW & EB on-ramp lanes - one from Hardeson Rd & another one from W Casino Rd
Everett	South Broadway: SR 526 to 41st Street	SR 526	41st St	Adds capacity by adding additional lanes from current 2 to a 3 lane configuration with improved LT handling at key intersections. Adds bike lanes and sidewalks for nonmotorized capacity.
Everett	SE Everett Mall Way (SR 99 to SR 526)	SR 99	SR 526	Adds Capacity by extending a NB RT pocket into a full length auxiliary lane.
Everett	Riverfront (Simpson) Site Access Improvemen (Street) (2 new lanes)	ts		(See attached project map) New access and capacity to mixed use development site. (This is the main access to the Riverfront Development site.) 2 new lanes
Everett	East Marine View Dr.: I-5 to Broadway	I-5	Broadway	Project Complete; added lane capacity, improved truck access and nonmotorized capacity. Already completed, increased from 2 lanes to: 3 lanes north of 16th and 4 lanes south of 16th

City Projects	
---------------	--

City	Project	From	То	Description
Everett	Chestnut St. /Eclipse Mill Road. Improvements (Pacific to 36th)	Pacific Ave.	36th Street	(See attached project map) Conversion of informal gravel access road to full design collector street. (2 lanes)Provides lane capacity (2 new lanes)to new development site. (This is the north end access to the Riverfront Development site.)
Everett	Broadway Corridor Improvements (SR 529 to SR 526)	SR 529	SR 526	Would add capacity by adding lanes, going from 2 to a 3 lane configuration and adding LT lanes at key intersections. Adds nonmotorized capacity by providing facilities for peds and bikes.
Everett	41st Over BNSF to Riverfront / Simpson	East of Smith Ave	Riverfront	Project Complete; Added to capacity to serve development. Added 2 new lanes
Everett	3rd Avenue SE Improvements (Street)	92nd Street SE	95th Street SE	New section of roadway in unopened R/W. Adds capacity and grid connectivity. Would add 2 new lanes and nonmotorized capacity.
Everett	112th Street SW-SE Street Improvements (I-5 to SR 527)	Interstate 5	SR 527	Project Completed this summer; added additional lanes from 4 to 5 lane configuration with additional turn capacity at SR 527

City	Project	From	То	Description
Everett	100th Street SW Street Improv. (4th Ave. W. to Airport)	Airport Road	4th Ave. W	Would add capacity by adding lanes; going to a 3 lane configuration Increase from two to three lanes
Everett	100th Street SE Improvements (SR 527 to 7th Ave SE)	SR 527	7th Ave SE	Would add new lanes and capacity New alignment, 3 lane capacity
Everett	100th Street SE Improvements (7th Ave to Evergreen) 20th St SE- Phase II - roadway widening, new	7th Ave SE	Evergreen Way	Would add new lanes and capacity New alignment, 3 lane capacity
Lake Stevens	sidewalks, improved access (Hwy 2 to 91st Ave SE)	Hwy 2	91st Ave SE	Roadway widening (4 lanes), new sidewalks, improved access.
Lynnwood	New/Expanded Road - Poplar Extension Bridge (196th St SW to AMB)	196th St SW	Alderwood Mall Blvd	New connection 5 lanes
Lynnwood	New/Expanded Road - Maple Road Extension (AMP to 32nd Ave W)	Alderwood Mall Parkway	32nd Ave W	New connection 3 lanes
Lynnwood	New/Expanded Road - 52nd Ave W (168th St SW to 176th St SW)	168th St SW	176th St SW	Add two way center turn lane
	Now/Eypanded Dood 26th Ave W/Mersle			not much new capacity; conversion of 4 way stop at 172nd to a roundabout; extend existing five lane section currently ending just south of maple road to the north
Lynnwood	New/Expanded Road - 36th Ave W (Maple Road to 164th St SW)	Maple Road	164th St SW	side of maple road; align maple with 189th (currently an offset "T")
Lynnwood	New/Expanded Road - 33rd Ave W Extension (Maple Road)	Maple Road	Maple Road	New Extension 3 lanes

City	Project	From	То	Description
Lynnwood	New/Expanded Road - 33rd Ave W Extension (33rd Ave W to 184th St SW)	33rd Ave W	184th St SW	New Extension 3 lanes
Lynnwood	New/Expanded Road - 33rd Ave W Extension (184th St SW to AMP)	184th St SW	Alderwood Mall Parkway	New Extension 3 lanes
Lynnwood	New/Expanded Road - 204th St SW (68th Ave W to SR 99)	68th Ave W	SR 99	New connection 3 lanes
Lynnwood	New/Expanded Road - 200th St SW (64th Ave W to 48th Ave W)	64th Ave W	48th Ave W	Increase from 3 lanes to 5 ONLY between Scriber Lake Road & 64th ("in the SR 99 vicinity only")
Lynnwood	NB I-5 Braided Ramps	196th St SW	I-405	
Lynnwood	44th Ave W - (I-5 to 194th St SW)	I-5	194th St SW	Add Lanes - Widen to 7 lanes with 8 lanes at 196th (dual NB lefts)
Lynnwood	200th St SW - (40th Ave W to 48th Ave W)	40th Ave W	48th Ave W	Add Lanes - Widen to 5 lanes
Lynnwood	196th St SW Improvements	Scriber Lk Rd	48th Ave W	Likely Beyond 20 years out according to Lynnwood Planner (Widening from 5 to 7 lanes)
Lynnwood	196th St SW Improvements	SR 99	Scriber Lk Rd	Add lanes - 5 lanes WB and EB at Scriber. 6 Lanes at WB approach at SR99. 5 lanes at EB approach at SR99.
Lynnwood	196th St SW (SR-524) - (37th Ave W to 48th Ave W)	37th Ave W	48th Ave W	Widen from 5 to 7 lanes
Lynnwood	194th St SW - (33rd Ave W to 40th Ave W)	33rd Ave W	40th Ave W	New Road - 2 Lanes

	ects

City	Project	From	То	Description
Lynnwood	176th St SW Road Diet	52nd Ave W	44th Ave W	The project will restripe 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.
Marysville	WSDOT - SR 529 EBEY SLOUGH BRIDGE REPLACEMENT - (COMPLETED) REPLACE EXISTING 2 LANE SWING SPAN BRIDGE WITH A 4-LANE FIXED- SPAN BRIDGE			(COMPLETED) REPLACE EXISTING 2 LANE SWING SPAN BRIDGE WITH A 4-LANE FIXED- SPAN BRIDGE
Marysville	SUNNYSIDE BLVD.: 47TH AVE. NE TO 52ND ST. NE - TWO GENERAL PURPOSE LANES IN EACH DIRECTION WITH A TWO-WAY LEFT TURN LANE, AND CURB, GUTTER AND SIDEWALK	47TH AVE. NE	52ND ST. NE	TWO GENERAL PURPOSE LANES IN EACH DIRECTION WITH A TWO-WAY LEFT TURN LANE, AND CURB, GUTTER AND SIDEWALK
Marysville	STATE AVENUE: 100TH ST. NE TO 116TH ST. NE - WIDEN TO 5 LANE SECTION WITH CURB, GUTTER AND SIDEWALK, AND REPLACE QUILCEDA OVERCROSSING	100TH ST. NE	116TH ST. NE	WIDEN TO 5 LANE SECTION WITH CURB, GUTTER AND SIDEWALK, AND REPLACE QUILCEDA OVERCROSSING
Marysville	STATE AVE: 116TH ST. NE to 136TH ST. NE - CONSTRUCT EASTERN 2 LANES FOR A FULL 5 LANE ROADWAY SECTION	116TH ST. NE	136TH ST. NE	CONSTRUCT EASTERN 2 LANES FOR A FULL 5 LANE ROADWAY SECTION
Marysville	SR 529 / INTERSTATE 5 INTERCHANGE EXPANSION - CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW SOUTHBOUND ON RAMPS FROM SR 529 TO I-5	I-5 / SR 529	SR 529-State Ave / I-5	CONSTRUCT NEW NORTHBOUND OFFRAMP FROM I-5 TO SR 529 AND NEW SOUTHBOUND ON RAMPS FROM SR 529 TO I-5
Marysville	LAKEWOOD TRIANGLE ACCESS / 156TH ST OVERCROSSING - (COMPLETED) CONSTRUCT I-5 OVERCROSSING AT 156TH ST. NE AND CONNECTING ROADWAY BETWEEN TWIN LAKES BLVD. AND STATE AVE.			(COMPLETED) CONSTRUCT 2 lane I- 5 OVERCROSSING AT 156TH ST. NE AND CONNECTING ROADWAY BETWEEN TWIN LAKES BLVD. AND STATE AVE.

			Description
Ingraham Blvd - Major Widening	74th Ave NE	81st Ave NE	Widen to 5 lane arterial including bicycle and pedestrian facilities.
Downtown (First St) Bypass -New Roadway	State Ave/1st St	47th Ave/Sunnysid e Blvd	(See attached project Map) Construct 5 lane arterial including pedestrian facilities. (State Ave/1st St to 47th Ave/Sunnyside Blvd)
88TH STREET NE: STATE AVE. TO 67TH AVE. NE - WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY			WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY INTERLOCAL
INTERLOCAL AGREEMENT	STATE AVE	67TH AVE. NE	AGREEMENT
67th Ave NE Connector - New Roadway	67th Ave NE/44th St NE	71st Ave NE/40th St NE	Construct 2 lane arterial including bicycle and pedestrian facilities.
		Whiskey Ridge Trail (East of	NEW Connector with bicycle and
54th St NE/ 55th Pl NE - New Roadway 51ST AVENUE NE: 84TH ST. NE TO 88TH ST. NE -	83rd Ave NE	80th Ave NE)	pedestrian facilities. (2 lanes)
NEW 3 LANE MINOR ARTERAL	84TH ST. NE	88TH ST. NE	NEW 3 LANE MINOR ARTERAL
51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS - WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES	160TH ST NE	ARLINGTON CITY LIMITS	WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLI AND PEDESTRIAN FACILITIES
51st Ave NE - Major Widening	152nd St NE	160th St NE	Widen to 5 lane arterial including bicycle and pedestrian facilities.
	Downtown (First St) Bypass -New Roadway 88TH STREET NE: STATE AVE. TO 67TH AVE. NE - WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY INTERLOCAL AGREEMENT 67th Ave NE Connector - New Roadway 51ST AVENUE NE: 84TH ST. NE TO 88TH ST. NE - NEW 3 LANE MINOR ARTERAL 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS - WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES	Downtown (First St) Bypass -New Roadway 88TH STREET NE: STATE AVE. TO 67TH AVE. NE - WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY INTERLOCAL AGREEMENT STATE AVE 67th Ave NE/44th St NE 54th St NE/ 55th PI NE - New Roadway 51ST AVENUE NE: 84TH ST. NE TO 88TH ST. NE - NEW 3 LANE MINOR ARTERAL 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS - WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES State Ave/1st St 84TH ST. NE STATE AVE NE/44th St NE 84TH ST. NE	Downtown (First St) Bypass -New Roadway 88TH STREET NE: STATE AVE. TO 67TH AVE. NE - WIDEN TO A 5 LANE ROADWAY SECTION WITH IMPROVEMENTS AT ARTERIAL INTERSECTIONS. IMPROVEMENTS BY INTERLOCAL AGREEMENT 67th Ave NE 67th Ave NE Connector - New Roadway S4th St NE/55th PI NE - New Roadway S1ST AVENUE NE: 84TH ST. NE TO 88TH ST. NE - NEW 3 LANE MINOR ARTERAL 51ST AVENUE NE: 160TH ST NE TO ARLINGTON CITY LIMITS - WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES 47th Ave/Sunnysid e Blvd 67th Ave/1st St 67th AVE. NE 67th AVE. NE 67th AVE NE/44th St 71st Ave NE/40th St NE Whiskey Ridge Trail (East of 83rd Ave NE 84TH ST. NE 88TH ST. NE 88TH ST. NE 67th AVE NE/40th St NE ARLINGTON CITY LIMITS - WIDEN EXISTING ROADWAY FROM TWO LANES TO 5 LANES WITH CURB, GUTTER, SIDEWALK, BICYCLE AND PEDESTRIAN FACILITIES

City	Pro i	ects

City	Project	From	То	Description
Marysville	43rd Ave NE - New Roadway	152nd St NE	Marysville City Limits	Construct 2 lane arterial for Smokey Point Master Plan. Specific alignments to be determined.
Marysville	40TH STREET NE: SUNNYSIDE BOULEVARD NE TO SR9 - IMPROVEMENTS CONSISTING OF ONE OR TWO GENERAL PURPOSE LANE EACH DIRECTION AND SHOULDER TO PROVIDE ARTERIAL CONNECTIVITY 40TH ST NE/87th AVE NE/35th ST NE: 83RD	SUNNYSIDE BOULEVARD NE	SR9	(NEW ROAD) IMPROVEMENTS CONSISTING OF ONE GENERAL PURPOSE LANE EACH DIRECTION AND SHOULDER TO PROVIDE ARTERIAL CONNECTIVITY
Marysville	AVE NE TO SR 9 - 3 LANES FROM 71ST TO 83RD AVE.; 5 LANES FROM 83RD TO SR 9 CONNECTING TO NEW WEST LEG OF SR 92 INTERSECTION	83RD AVE NE	SR 9	3 LANES FROM 71ST TO 83RD AVE.; 5 LANES FROM 83RD TO SR 9 CONNECTING TO NEW WEST LEG OF SR 92 INTERSECTION
Marysville	27TH AVE NE EXTENSION FROM 156TH ST NE TO 166TH ST NE - CONSTRUCT A NEW ROADWAY ALIGNMENT TO CONNECT 156TH ST NE TO 166TH ST NE	156TH ST NE	166TH ST NE	CONSTRUCT A NEW 2 LANE ROADWAY ALIGNMENT TO CONNECT 156TH ST NE TO 166TH ST NE
Marysville	172nd St NE (SR 531) - Major Widening	27th Ave NE	11th Ave NE	Widen to 4 lane arterial including bicycle and pedestrian facilities.
Marysville	160th St NE - New Roadway	Smokey Point Blvd	59th Ave NE	Construct 2 lane arterial for Smokey Point Master Plan. Specific alignments to be determined.
Marysville	156th/152nd St NE - New Roadway 156TH STREET NE: STATE AVENUE TO 51ST	Smokey Point Blvd	51st St NE	Construct 4 lane arterial including bicycle and pedestrian facilities.
Marysville	AVE. VIC WIDEN TO 5 LANES CURB, GUTTER, AND SIDEWALK	STATE AVENUE	51ST AVE. VIC.	WIDEN TO 3 LANES CURB, GUTTER, AND SIDEWALK

City	Proj	ects

City	Project	From	То	Description
Marysville	156th St NE Interchange @ I-5			CONVERT THE 156TH ST NE OVERCROSSING INTO A FULL SINGLE POINT PE 750 UNFUNDED PE 750 UNFUNDED ALL 40,000 UNFUNDED URBAN INTERCHANGE WITH INTERSTATE 5
	152ND STREET NE: STATE AVE. TO 43RD VIC			
Marysville	WIDEN FROM 2 TO 3 LANES	STATE AVE.	43RD VIC.	WIDEN FROM 2 TO 3 LANES Widen to 4 lane arterial including
Marysville	152nd St NE - Major Widening	51st Ave NE	67th Ave NE	bicycle and pedestrian facilities.
Marysville	152nd Connector - New Roadway	152nd St NE	156th St NE	Construct 3 lane arterial for Smokey Point Master Plan. (See attached project map) Specific alignments to be determined.
Marysville	*152ND STREET NE: 43rd AVE. VIC. TO 67TH AVE. NE - WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS PE 1,000 UNFUNDED ALL 10,000 UNFUNDED AT ARTERIAL INTERSECTIONS	43rd AVE. VIC	67TH AVE. NE	WIDEN TO A 3 LANE ROADWAY SECTION WITH IMPROVEMENTS PE 1,000 UNFUNDED ALL 10,000 UNFUNDED AT ARTERIAL INTERSECTIONS
Mill Creek	East Gateway Spine Road - Construction (Diagonal SE to NW cut in the NE most corner of city)	Seattle Hill Rd between 136th & 135th	Intersection of 39th Ave SE & 132nd Ave SE	Construction of public infrastructure and central spine road in East Gateway Urban Village Area. Project elements could consist of a roadway with two 14-foot lanes, on-street parking, sidewalk,utilities, and could also include regional drainage

City	Project	From	То	Description
				Widen road to 3-lane section with
	W 10 101 0	0.1.6	o	bike lanes, curb, gutter, and
Monroe	Woods Creek Rd – Phase 2	Oak St	City Limit	sidewalk.
	Tjerne PI - Chain Lake to Woods Creek - New	Chain Lake	Woods Creek	
Monroe	Road (2 lanes)	Rd	Rd	New Roadway (2 lanes)
N.4	Oct Charact Made at a	Woods		Continuation of Tjerne Pl to Old
Monroe	Oak Street Widening	Creek Rd	Old Owen Rd	Owen Rd. (2 lanes)
	E/W Connector - South of US 2 (154th (From 179th to intersection of Hill Street & Kelsey)) (2			
Monroe	lanes)	179th Street	Hill Street	New Roadway (2 lanes)
	,			Widen road to 5-lane section with
		North Kelsey		bike lanes, curb, gutter, and
Monroe	Chain Lake Rd – Phase 2	St	Brown Rd	sidewalk.
	Gateway Connector / Blvd- Construct new road			(See attached project map)
Mountlake	from Gateway Bridge to 236th Street SW -	Gateway		Construct new road from Gateway
Terrace	Gateway Bridge to 236th St SW) (2 lanes)	Bridge	236th St SW	Bridge to 236th St SW (2 lanes)
	Harbour Reach Drive Extension - Extend			Extend Harbour Reach Dr from
	Harbour Reach Drive from Harbour Point			Harbour Pointe Blvd to the old
	Boulevard to the Old South Road and extend			South Rd and extend the old South
	the old South Road to Beverly Park Road.			Rd to Beverly Park Rd. (2 lanes)
N.A. dailtean	Install sidewalks/walkways, street lighting, and	Harbour Pt	Beverly Park	Install sidewalks/walkways, street
Mukilteo	storm drainage. (Harbour Point Boulevard t	Blvd	Rd	lighting and storm drainage.
				Add Business Access and Transit
				(BAT) lanes on both sides of street
				(2 BAT lanes), curbs, gutters,
	Aurora Corridor Improvement Project – N			landscaping/street furnishings,
Shoreline	192nd Street to N 205th Street	192nd	205th	sidewalks onboth sides.

City	Project	From	То	Description
Snohomish	Bickford Avenue / US 2 Interchange - Intersection realignment and Roadway Construction improvements	Intersection	US 2	Intersection realignment and Roadway Construction improvements (Crossover Onramp)
Snohomish	20th Street Extension - New alignment, Right of Way, and Roadway extension improvements - (Bickford to Lake Ave)	Bickford Ave	Lake Avenue	New alignment (2 lanes), Right of Way, and Roadway extension improvements
Stanwood	74th Ave NW Construction - Construct new 74th Ave NW with curb, gutter, utilities, and sidewalks on both sides - (267th St NW South to Pioneer Hwy)	267th St NW	Pioneer Hwy	Construct new (2 LANE) 74th Ave NW with curb, gutter, utilities, and sidewalks on both sides
Stanwood	68th Avenue extension and improvements.	280th St NW	Woodland Rd	68th Avenue extension and improvements. (2 lanes)
Tulalip	88th St NE	I-5	19th Ave NE	Extend 88th street NE with a new six lane roadway to intersect with 19th Ave NE.
Tulalip	27th Avenue - Marine Dr to 88th St - Capacity/Safety, Widen roadway to 3 or 5-lane section – ped/bike/transit improvements	Marine Dr	88th St	Capacity/Safety, Widen roadway to 5-lane section – ped/bike/transit improvements
Tulalip	27th Avenue – 88th St to 116th St - Capacity/Safety, Widen roadway to 3 or 5-lane section – ped/bike/transit improvements	88th St	116th St	Capacity/Safety, Widen roadway to 3 lane section – ped/bike/transit improvements
Tulalip	19th Avenue NE - Capacity, Widen to 3-lane and extend to new east-west roadway	Marine Dr NE	116th St NE	Capacity, Widen to 3-lane and extend to new east-west roadway roadway

City	Project	From	То	Description
	Woodinville-Snohomish Widening - Widen the road to a 5-lane section with curb, gutter, sidewalk, bike lanes, illumination and new			Widen the road to a 5-lane section with curb, gutter, sidewalk, bike
	traffic signals - (140th Ave NE to North City	140th Ave	North City	lanes, illumination and new traffic
Woodinville	Limits)	NE	Limits	signals

APPENDIX D

Transportation Mitigation Fees

A. Basic Strategy for Transportation Impact Fees

Based on the update to the TE and the range of possible 2015 transportation impact fee rates, DPW (Department of Public Works) proposes the following strategies.

- 1. Adopt a continuation of the existing GMA-based impact fee requirements. The impact fee program would be based on a 2015-2035 set of arterial capacity improvements instead of the current 2005-2025 set of improvements.
- 2. The updated impact fee program would include methodology and criteria to reflect transitional issues from the 2005-2025 program. To the extent that improvements are considered "existing deficiencies" within the context of the 2015-2035 TE, that portion of the project would be excluded in the updated impact fee cost basis.
- 3. DPW may propose changes to the boundaries of existing TSAs, which are adopted administratively in the TNR.

B. Background: Authority, Statutes, Ordinances, Administrative Documents

- 1. Snohomish County, through Chapter 30.66B SCC, imposes various mitigation requirements on new developments for their impacts on the road system. These requirements include "proportionate share" mitigation for impacts on the capacity of the road system. The term "proportionate share" is a broad term which in Chapter 30.66B SCC is used to mean impact fees.
- 2. RCW 82.02.050-.110 provides the legal authority under which the county imposes impact fees on development. This statute lays out the specific requirements that jurisdictions must follow to impose these fees.
- 3. There are three primary documents which support the county's requirements on new development for proportionate share payments to mitigate impacts on the capacity of the road system.
- a. Snohomish County GMA Comprehensive Plan, General Policy Plan. Originally adopted by the Council on June 28, 1995, this document includes the Future Land Use map and growth targets upon which future forecasts of residential and commercial growth are based. These forecasts are the basis for the traffic forecasts which estimate the future demands on County roads caused by new development.
- b. Snohomish County GMA Comprehensive Plan, Transportation Element, originally adopted with the General Policy Plan by the Council on June 28, 1995, and updated herein. This 2015 TE identifies the road improvements needed to support the forecast residential and commercial growth from 2015 through 2035. The TE estimates the total costs of these needed improvements and estimates the total expected revenues available to pay for

them. Chapter V. <u>Strategy for Financing County Transportation Improvements</u> documents an approximate balance between forecast growth, the demands of that growth on transportation infrastructure, and the revenues needed to pay for that infrastructure. Importantly, the TE functions as the County's GMA Capital Facilities Element for transportation.

- c. Snohomish County Transportation Needs Report (TNR). The Snohomish County Transportation Needs Report was originally published on September 10, 1995, and has been updated on a regular basis since. The TNR establishes the cost basis for the County's GMA-based impact fees (See Appendix D of the TNR). The TNR estimates the costs for projects in the TE and makes certain adjustments to those costs to comply with RCW requirements for impact fees.
- 4. The TNR also defines a set of six Transportation Service Areas which define major county traffic sheds consistent with the RCW. RCW 82.02.090(8) states that "Service area" means a geographic area defined by a county, city, town, or intergovernmental agreement in which a defined set of public facilities provide service to development within the area. Service areas shall be designated on the basis of sound planning or engineering principles. RCW 82.02.060(7) indicates that jurisdictions imposing impact fees, "Shall establish one or more reasonable service areas within which it shall calculate and impose impact fees for various land use categories per unit of development."
- 5. Capital Facilities Plan Element. RCW 82.02.050(4) states, "Impact fees may be collected and spent only for the public facilities defined in RCW 82.02.090 which are addressed by a capital facilities plan element of a comprehensive land use plan adopted pursuant to the provisions of RCW 36.70A.070." As described above, the County's GMA TE is, for Transportation, the GMA Capital Facilities Plan Element required by RCW 36.70A.070(3) and is used by the county as the basis of its transportation impact fees.

C. Meeting the Requirements for Imposition of Impact Fees

By following the requirements of chapter 36.70A RCW for comprehensive planning and certain other requirements of chapter 82.02 RCW for impact fees in the adoption of the TE and the TNR, the county meets the requirements for determining reasonable proportionate shares (i.e., GMA-based fees). Through this process and adherence to statutory requirements, the county assures that impact fees imposed on a development are "reasonably related" to the impacts of that development, and that the expenditure of those impact fee revenues by the county "reasonably benefits" the development.

There are two main ways that the County makes sure that fees from particular developments will reasonably benefit those developments. First, revenues from impact fees are only spent on projects needed to support new development (i.e., identified as part of the cost basis). Second, the county makes sure that fees collected from a development are spent only on projects in the same TSA as the development. This is done through the administrative accounting procedures used to transfer funds from impact fee revenue accounts to transportation project expenditure accounts. Annual reports provide summaries and details on the accounts.

D. Capital Facilities Plan Element

For Snohomish County, the TE constitutes the capital facilities plan with respect to transportation. The TE meets all of the requirements for a capital facilities plan as defined in chapter 36.70A RCW.

The specific projects identified in the TE and included in the impact fee cost basis must meet one basic criterion: The identified road improvements must be needed to accommodate growth forecast in the county's GMA comprehensive plan. More specifically, the planned growth must be forecast to cause LOS problems on a particular arterial, thus requiring capacity improvements to maintain the adopted LOS standard.

The county's schedule of impact fees is found in Chapter 30.66B SCC and shows various levels based on TSA, type of development, and location with respect to the urban growth boundary.

Cost estimates are initially made in the TE to document the broad estimate of total costs and total revenues. The cost estimates are based on the Cost Estimating Model of the TNR (Appendix B). However, as time passes, some projects change in scope, some projects are annexed, unit costs change, etc. These ongoing changes preclude the ability of the county to update the TE frequently enough to be as accurate as possible to best support impact fees. Therefore, the impact fee cost basis is established in the TNR.

The TNR provides more specific engineering information on the projects identified in the TE. As the county learns new information about specific projects, the cost estimates in the TNR are updated. The use of the TNR helps to ensure that fees are collected and spent on projects that are described and cost-estimated as accurately as possible.

E. The Impact Fee Cost Basis

For each TSA, Appendix D of the TNR aggregates the costs of improvements needed to support new development and divides this sum by the number of new trips in each TSA that are forecast to be generated by new developments. These costs per new trips are the maximum fee amounts that could be assessed for each TSA.

Consistent with the applicable state law, the county adjusts the costs of projects in the TNR to provide a credit for taxes that might be paid by new development towards the projects in the impact fee cost basis. The method for doing this is described in Appendix H of the TNR.

The fee levels for each TSA are established by the county council in Chapter 30.66B SCC. The SCC 30.66B impact fees adopted by council reflect a balance between the costs to the transportation system between new developments and existing residents.

Consistent with the state law, the county considers the availability of other sources of public funding in establishing its fee levels. Other means of public funding consists of taxes on existing residents which go towards city, county, state, and federal highway funding programs. In terms of County revenues, the taxes collected are known as the "County Road Fund" and consist primarily of revenues from property taxes, fuel taxes, and vehicle excise taxes. (See TNR Appendix I.)

In some cases the county applies impact fees for improvements already in place, but only so long as capacity remains on the road resulting from the improvement to accommodate future growth, and only for a limited period of time.

F. Credits for Certain Improvements by Developers

Chapter 30.66B SCC establishes the provisions for credits consistent with RCW 82.02.060(4). Through these provisions, credit against a development's road system impact fee is provided for dedication of land for, improvement to, or construction of any capacity improvements that are identified in the TNR as part of the road system impact fee cost basis and are imposed by the county as a condition of approval.

G. Consideration of Existing Deficiencies

RCW 82.02.050(4)(a) provides that the capital facilities plan must identify "Deficiencies in public facilities serving existing development and the means by which existing deficiencies will be eliminated within a reasonable period of time." As noted earlier in Chapter II, Section B.4; no county arterial units are identified as being in arrears as of the publication date of this TE and consequently no "existing deficiencies" are identified in this TE.

It is worth noting, that the methodology used by the county to calculate the impact fee cost basis includes an adjustment to the project costs to exclude a portion of the costs associated with any existing deficiency. The calculations used to make this adjustment are contained in Appendix D of the TNR.

APPENDIX E

Traffic Forecasts for Snohomish County Arterial Units

As noted in Chapter I, Section B, the GMA requires forecasts of traffic for at least ten years based on the adopted land use plan. Appendix E presents 2035 traffic forecasts (20-year forecasts) for Snohomish County arterial units based on the adopted land use plan. The 267 arterial units reported on in this appendix are the same units that Snohomish County uses to monitor transportation concurrency and operations on county-owned arterial roadways under the county's CMS (concurrency management system).

For each county arterial unit, Appendix E presents for both existing conditions and the 2035 forecast year:

- a.m. and p.m. peak-hour traffic volumes,
- maximum service volume (MSV), and
- a.m. and p.m. peak-hour volume-to-capacity (V/C) ratios.

Traffic volumes are two-way volumes (both directions of travel are combined). Existing volumes come from traffic counts conducted under the county's CMS. The MSVs for county arterial units are based on DPW Rule 4224 (ref. 15). The forecasted 2035 volumes are based on modeling results from the county's travel demand forecasting (TDF) model.

As noted in Chapter II, Section B, this TE uses a planning-level analysis in which the peak-hour volume (V) for a section of roadway is compared to the section's MSV to determine the potential need for capital improvements. In this analysis, the MSV functions as the roadway's estimated capacity (C), thus providing a volume-to-capacity evaluation. In this appendix, the existing and forecasted 2035 traffic volumes for the a.m. and p.m. system peak-hours for each county arterial unit are compared to the unit's MSV, resulting in V/MSV (V/C) ratios. When the V/C ratio indicates there may be a potential LOS deficiency, then potential arterial improvement projects or other strategies are considered to address the potential deficiency. If an improvement project that increases capacity on a county arterial roadway has been identified and included in this TE, then the 2035 MSV reflects the increased capacity. More detailed descriptions of the traffic-forecast analysis for county arterial units and the county's TDF model can be found in the Draft Environmental Impact Statement (ref. 26) and Final Environmental Impact Statement (ref. 34) prepared for the 2015 Update of the GMACP.

SNOHOMISH COUNTY TRANSPORTATION ELEMENT

SNOTIONI STI COUNTI TRAN	13FORTATION ELLINENT
	This page intentionally left blank.

		COUNTY ARTERIAL UNITS		Traffic Volume Traffic Volume Service Volume V/C Ratio V/C Ratio Volume Forecast Volume Forecast 329 455 1090 0.30 0.42 405 INE 610 734 1090 0.56 0.67 795 e/o 134 186 1460 0.09 0.13 215 151 210 1460 0.10 0.14 270 173 267 1090 0.16 0.24 230 140 231 1090 0.13 0.21 155							2035		
Unit	Road Name	From	То	Peak Traffic	Peak Traffic	Service	V/C	V/C	Traffic Volume	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
101	OLD PACIFIC HWY	STWD C/L/276 ST NW	PIONEER HWY	329	455	1090	0.30	0.42	405	550	1090	0.37	0.50
102	PIONEER HWY	300 ST NW	SNOCO-SKAGIT CO LINE	610	734	1090	0.56	0.67	795	920	1090	0.73	0.84
103	300 ST NW	PIONEER HWY	STWD UGB/0.42 mi. e/o PIONEER HWY	134	186	1460	0.09	0.13	215	255	1460	0.15	0.17
104	PIONEER HWY	STWD C/L (335 ft. se/o 286 Pl NW)	300 ST NW	151	210	1460	0.10	0.14	270	355	1460	0.18	0.24
105	300 ST NW	STWD UGB/0.42 mi. e/o PIONEER HWY	OLD 99 N	173	267	1090	0.16	0.24	230	345	1090	0.21	0.32
106	76 AVE NW	300 ST NW	END OF CO RD	140	231	1090	0.13	0.21	155	245	1090	0.14	0.22
107	68 AVE NW	STWD C/L & UGB (554 ft. s/o 292 St NW)	332 ST NW/SNOCO LINE	73	121	1090	0.07	0.11	75	125	1090	0.07	0.11
109	300 ST NE/NW	OLD 99 N	15 AVE NE	234	310	980	0.24	0.32	305	390	980	0.31	0.40
110	28 AVE NW	OLD 99 N	SR 532	31	41	980	0.03	0.04	40	90	980	0.04	0.09
111	OLD 99 N/12 AVE NW	SR 532	300 ST NW	52	86	1090	0.05	0.08	55	90	1090	0.05	0.08
112	268 ST NE/15 AVE NE	300 ST NE	STWD BRYANT RD	51	54	980	0.05	0.06	55	55	980	0.06	0.06
113	STANWOOD BRYANT RD	I-5 NB ON/OFF RAMPS	SR 9	139	227	1090	0.13	0.21	200	515	1090	0.18	0.47
114	SUNDAY LK RD	12 AVE NW	SR 532	52	59	980	0.05	0.06	55	65	980	0.06	0.07
115	W SUNDAY LK RD	SR 532	25 AVE NW	47	52	980	0.05	0.05	85	85	980	0.09	0.09
116	GRANDVIEW RD	SR 9	115 AVE NE/HEIMER RD	122	200	980	0.12	0.20	155	240	980	0.16	0.24
117	PIONEER HWY E/PIONEER HWY	I-5 SB ON/OFF RAMPS	STWD C/L (158 ft. e/o 72 AVE NW)	244	397	1090	0.22	0.36	340	490	1090	0.31	0.45
118	MARINE DR	LAKEWOOD RD	STWD C/L	373	415	1090	0.34	0.38	490	510	1090	0.45	0.47
119	NORMAN RD	MARINE DR	PIONEER HWY	95	132	980	0.10	0.13	95	135	980	0.10	0.14
120	236 ST/19 AVE/252 ST NE	I-5 NB ON/OFF RAMPS	SR 9	379	562	980	0.39	0.57	475	630	980	0.48	0.64
121	JIM CREEK RD	SR 530	LK RILEY RD	110	178	1090	0.10	0.16	130	195	1090	0.12	0.18
122	115 AVE NE	SR 530	228 ST NE	68	92	980	0.07	0.09	90	120	980	0.09	0.12
123	ARL HTS/228 ST NE/WALLITNER RD	JORDAN RD	JIM CR RD	166	256	1090	0.15	0.23	175	275	1090	0.16	0.25
124	HAPPY HOLLOW/50 AVE NW/220 ST NW/LARSON RD	MARINE DR	PIONEER HWY	163	281	980	0.17	0.29	235	370	980	0.24	0.38
125	FRANK WATERS RD	LAKEWOOD RD	MARINE DR	124	178	1090	0.11	0.16	165	225	1090	0.15	0.21
126	40 AVE NW-HAPPY VALLEY RD	SR 531 (LAKEWOOD RD)	220 ST NW	84	141	1360	0.06	0.10	125	200	1360	0.09	0.15
127	3 AVE NE/SILL RD/212 ST NW-NE	SR 531 (172 ST NE)	PIONEER HWY	71	109	980	0.07	0.11	80	120	980	0.08	0.12
129	JORDAN RD	GRAN FLS UGB C/L	TSA A/ 0.67 mi. n/o 148 ST NE (PVT RD)	218	368	1090	0.20	0.34	245	405	1090	0.22	0.37
130	159 AVE NE/116 ST NE/BURN RD	100 ST NE	330 ft. se/o 112TH AVE SE (Utility SERVICE RD)	71	117	1090	0.07	0.11	110	190	1090	0.10	0.17

		COUNTY ARTERIAL UNITS				Existing					2035		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
131	MARINE DR/176 ST NW/92 AVE NW	83 PL NW	LAKEWOOD RD(188 ST NW)	153	241	1090	0.14	0.22	225	345	1090	0.21	0.32
132	LAKEWOOD RD	MARINE DR	SR 531	245	417	980	0.25	0.43	345	530	980	0.35	0.54
133	W LK GOODWIN RD	46 AVE NW	LAKEWOOD RD	116	187	980	0.12	0.19	150	230	980	0.15	0.23
134	E LK GOODWIN/46 AVE NW	140 ST NW	WENBERG ST PK ENT	81	159	980	0.08	0.16	90	175	980	0.09	0.18
135	154 ST NW/WILLOW/16 AVE NW/MCRAE	140 ST NW	SR 531	60	93	980	0.06	0.09	65	100	980	0.07	0.10
136	FORTY-FIVE RD	23 AVE NE	SR 531	174	267	1090	0.16	0.24	255	410	1090	0.23	0.38
137	KAYAK PT RD/140 ST NW	MARINE DR	46 AVE NW	171	196	1360	0.13	0.14	215	265	1360	0.16	0.19
138	140 ST NE/NW	46 AVE NW	23 AVE NE	441	676	1090	0.40	0.62	615	870	1090	0.56	0.80
139	140/STIMSON/136 ST NE	23 AVE NE	MSVL C/L (106 ft. e/o I-5 NB Overpass)	594	889	1390	0.43	0.64	875	1155	1390	0.63	0.83
141	152 ST NE	MSVL C/L (201 ft. w/o Athletic Field Entrance - MSVL)	67 AVE NE	175	325	1460	0.12	0.22	595	610	1460	0.41	0.42
146	132 ST NE	MSVL C/L (312 ft. e/o 58 Ave. NE)	67 AVE NE	195	250	1460	0.13	0.17	285	310	1460	0.20	0.21
147	67 AVE NE	108 St. NE (MSVL C/L)	ARL C/L 966 ft. s/o 168 St. NE	406	701	1460	0.28	0.48	1050	1080	1460	0.72	0.74
150	132 ST NE/99 AVE NE	SR 9	116 ST NE / TSA BOUNDARY	102	165	980	0.10	0.17	125	305	980	0.13	0.31
151	99 AVE NE	84 ST NE	132 ST NE	80	103	980	0.08	0.11	185	300	980	0.19	0.31
153	84 ST NE	SR 9	SR 92	646	888	1090	0.59	0.81	820	1130	1470	0.56	0.77
154	123 AVE NE/44 ST NE/127 PL NE	SR 92	84 ST NE	123	136	980	0.13	0.14	270	345	980	0.28	0.35
155	100 ST NE	GRAN FLS UGB (470 ft. e/o 169 DR NE)	159 AVE NE	102	169	1220	0.08	0.14	130	210	1220	0.11	0.17
156	163 AVE NE	84 ST NE	100 ST NE	142	191	1220	0.12	0.16	180	240	1220	0.15	0.20
157	MT LOOP HWY	GRAN FALLS UGB (CENTER OF BRIDGE NO. 102)	MONTE CRISTO RD	314	338	1360	0.23	0.25	320	345	1360	0.24	0.25
158	N LK ROESIGER/MENZEL LAKE RD	TSA B & C BOUNDARY	GRAN FLS UGB/ 0.36 mi. nw/o WAITE RD	99	151	980	0.10	0.15	280	405	980	0.29	0.41
159	ROBE MENZEL RD	GRAN FLS UGB	SCHERRER RD	120	198	980	0.12	0.20	165	325	980	0.17	0.33
160	NEWBERG RD/BOSWORTH/ROBE MENZEL	OK MILL RD	SCHERRER RD	159	226	1090	0.15	0.21	220	305	1090	0.20	0.28
162	27 AVE NE	MARINE DR NE	END OF CO RD	565	738	980	0.58	0.75	1050	1260	1750	0.60	0.72
163	MARINE DR NE/MARINE DR	I-5 SB ON/OFF RAMPS	7 DR NW	1227	1746	1220	1.01	1.43	1750	2720	1750	1.00	1.55
166	SUNNYSIDE BLVD	SR 204	SOPER HILL RD	430	637	1460	0.29	0.44	960	930	1460	0.66	0.64
176	N/S MACHIAS RD	LK STEVENS UGB/12 ST NE	MACHIAS CUTOFF RD	708	941	980	0.72	0.96	800	1070	1460	0.55	0.73
177	S/E LK STEVENS RD	LK STEVENS C/L (0.054 mi. n/o Machias Cutoff)	LK STEVENS C/L (0.104 mi. ne/o Purple Pennant Rd)	304	415	1460	0.21	0.28	495	650	1460	0.34	0.45

		COUNTY ARTERIAL UNITS				Existing					2035		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
179	MACHIAS CUTOFF RD	LK STEVENS C/L (26 ft. e/o 115 DR SE)	WILLIAMS RD	431	630	1400	0.31	0.45	495	715	1400	0.35	0.51
181	OK MILL/CRESWELL RD	S MACHIAS RD	DUBUQUE RD	440	619	980	0.45	0.63	545	765	980	0.56	0.78
182	171 AVE SE	DUBUQUE RD	THREE LKS RD/TSA BOUNDARIES B/C	128	216	980	0.13	0.22	160	270	980	0.16	0.28
183	20 ST SE/WILLIAMS RD/MACHIAS CUTOFF RD	LK STEVENS C/L (222 ft. e/o 106 AVE SE)	S MACHIAS RD	451	707	1400	0.32	0.51	500	875	1400	0.36	0.63
184	S LK STEVENS RD	87 AVE SE	LK STEVENS C/L (0.114 mi. sw/o SR 9)	120	154	980	0.12	0.16	155	200	980	0.16	0.20
185	CAVALERO/S LK STEVENS RD	LK STEVENS C/L (1/4 mi. s/o 20 ST SE)	87 AVE SE	89	113	1220	0.07	0.09	125	125	1220	0.10	0.10
187	S MACHIAS RD	SR 2 OVERPASS (TSA BDRY)	MACHIAS CUTOFF RD	1124	907	1460	0.77	0.62	1300	1020	1460	0.89	0.70
188	DUBUQUE RD	S MACHIAS RD	STORM LK RD	298	370	1090	0.27	0.34	420	475	1090	0.39	0.44
189	WOODS CREEK RD	MNR C/L	INGRAHAM RD (MNR UGB)	509	633	1460	0.35	0.43	720	935	1460	0.49	0.64
190	WAGNER/MERO/STORM LK RD	WOODS CR RD	DUBUQUE RD	273	260	980	0.28	0.27	295	280	980	0.30	0.29
191	139 AVE SE	THREE LKS RD	DUBUQUE RD	97	151	980	0.10	0.15	100	180	980	0.10	0.18
192	THREE LKS RD	123 AVE SE (E 1/2)/SNOH C/L	171 AVE SE	349	447	980	0.36	0.46	375	470	980	0.38	0.48
193	88 ST SE/131 AVE SE	SR 2 OVERPASS	THREE LKS RD	374	460	980	0.38	0.47	405	460	980	0.41	0.47
194	S MACHIAS RD	SR 2 OVERPASS (TSA BDRY)	MAPLE RD (SNOH)	680	864	1460	0.47	0.59	710	930	1460	0.49	0.64
195	WESTWICK RD (100 ST SE)	SR 2	171 AVE SE	164	213	980	0.17	0.22	170	225	980	0.17	0.23
196	ROOSEVELT RD/159 AVE SE	MNR UGB (0.44 mi. s/o Trombley Rd.)	WESTWICK RD	127	181	980	0.13	0.18	160	230	980	0.16	0.23
197	OLD SNOH-MONROE RD	SNOH UGB-SNOH C/L	MNR UGB	269	290	1090	0.25	0.27	300	335	1090	0.28	0.31
198	MARSH RD	LOWELL-LARIMER RD	SR 9	360	648	1400	0.26	0.46	555	830	1400	0.40	0.59
199	LOWELL-LARIMER RD	SR 96 (SEATTLE HILL RD)	EVT C/L	581	712	1460	0.40	0.49	880	910	1460	0.60	0.62
200	100 ST SE	EVT C/L (370 ft. w/o 33 AVE SE)	35 AVE SE	925	990	1750	0.53	0.57	1315	1360	1750	0.75	0.78
201	35 AVE SE	SR 96 (132 ST SE)	100 ST SE	1147	1327	1750	0.66	0.76	1585	1630	1750	0.91	0.93
202	SEATTLE HILL RD	35 AVE SE	SR 96	964	1240	1460	0.66	0.85	1160	1505	1750	0.66	0.86
204	35 AVE SE	168 ST SE	SEATTLE HILL RD	1170	1296	1750	0.67	0.74	1595	1645	1750	0.91	0.94
206	180 ST SE	SR 527	35 AVE SE	1309	1830	1610	0.81	1.14	1415	2300	3440	0.41	0.67
207	35 AVE SE	188 ST SE	168 ST SE	835	869	1460	0.57	0.60	1280	1250	1750	0.73	0.71
209	39 AVE SE	228 ST SE	SR 524	880	1053	1460	0.60	0.72	1260	1565	1750	0.72	0.89
211	SNOH-WOODINVILLE RD	KING CO LINE	SR 522 (EB RAMPS)	1254	1292	2740	0.46	0.47	2350	2545	2740	0.86	0.93
212	228 ST SW	LOCUST WY	BOTHELL C/L	849	985	1340	0.63	0.74	990	1095	1340	0.74	0.82
214	212 ST SW/LARCH WY	MTLK TERR C/L (792 ft. w/o 212th/LARCH WAY)	CYPRESS WY (N LEG)	865	1286	1470	0.59	0.87	920	1460	1760	0.52	0.83

		COUNTY ARTERIAL UNITS				Existing					2035	Iaximum Service Volume AM V/C Ratio 1460 0.46 1400 0.51 1750 0.71 3410 1.36 3440 0.56 1750 0.82 1680 0.97 1610 0.41 1750 0.88 3410 1.15 3170 0.64 3440 0.40 3550 0.92 1390 0.46 3440 0.31 1460 0.64 1390 0.71 980 0.12 1460 0.28 1390 0.78 1460 0.24		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	V/C	PM V/C Ratio	
215	204 ST SW	LYNN C/L	28 AVE W	609	878	1460	0.42	0.60	675	945	1460	0.46	0.65	
216	4 AVE W/214 ST SW/DAMSON RD	216 ST SW (BTHL C/L)	SR 524	506	580	1400	0.36	0.41	710	720	1400	0.51	0.51	
217	NORTH RD	SR 524	176 PL SW	902	757	1390	0.65	0.54	1245	1115	1750	0.71	0.64	
218	164 ST SW/SE	I-5 NB ON/OFF RAMPS	MILL CR C/L	3681	4235	3410	1.08	1.24	4630	5180	3410	1.36	1.52	
219	164 ST SW	LYNN C/L (Spruce Way)	I-5 SB ON/OFF RAMPS	2653	3772	3410	0.78	1.11	3870	4745	3410	1.13	1.39	
220	ALDERWOOD MALL PKWY	164 ST SW	LYNN C/L	1001	1398	2870	0.35	0.49	1930	2250	3440	0.56	0.65	
222	52 AVE W	LYNN C/L	148 ST SW	848	1129	1390	0.61	0.81	1430	1510	1750	0.82	0.86	
223	52 AVE W/BEVERLY PARK RD	148 ST SW	MUK C/L	893	1215	1680	0.53	0.72	1625	1570	1680	0.97	0.93	
224	148 ST SW	52 AVE W	SR 99	625	987	1610	0.39	0.61	655	1230	1610	0.41	0.76	
225	148 &150 ST SW/JEFFERSON/MADISO N	SR 99	ASH WY	589	934	1460	0.40	0.64	815	1280	1750	0.47	0.73	
227	BEVERLY PARK RD	SR 525	AIRPORT RD (EVT)	1706	2073	3290	0.52	0.63	2890	2595	3290	0.88	0.79	
228	AIRPORT RD/128 ST SW	SR 99	I-5 SB ON/OFF RAMPS	3077	3924	3410	0.90	1.15	3915	4800	3410	1.15	1.41	
229	4 AVE W	128 ST SW	112 ST SW	1452	1911	3170	0.46	0.60	2035	2235	3170	0.64	0.71	
230	112 ST SW	EVT C/L	EVT C/L	1258	2145	3440	0.37	0.62	1385	2300	3440	0.40	0.67	
231	AIRPORT RD	EVT C/L	400 ft. n/o 103 ST SW (EVT)	1855	2931	3550	0.52	0.83	3275	3855	3550	0.92	1.09	
233	100 ST SW	AIRPORT RD	330 ft. w/o 23 AVE W	580	734	1390	0.42	0.53	645	830	1390	0.46	0.60	
234	112 ST SW	BEVERLY PARK RD	AIRPORT RD	619	1050	3440	0.18	0.31	1080	1475	3440	0.31	0.43	
236	BICKFORD AVE	SR 2 EB ON RAMP	SNOH C/L (634 ft. se/o 83 Ave. SE)	570	799	1460	0.39	0.55	930	835	1460	0.64	0.57	
237	88 ST SE / 92 ST SE	SR 2 OVERPASS	W END BRIDGE #633	818	1092	1390	0.59	0.79	985	1280	1390	0.71	0.92	
240	DETTLING RD	PIONEER HWY (STAN UGB) / 300 ST NW	OLD PACIFIC HWY	69	71	980	0.07	0.07	115	135	980	0.12	0.14	
242	108 ST NE	67 AVE NE	SR 9	255	313	1460	0.17	0.21	410	560	1460	0.28	0.38	
248	34 AVE NE	116 ST NE	136 ST NE	603	842	1390	0.43	0.61	1090	1060	1390	0.78	0.76	
249	188 ST NE	ARL C/L (0.328 mi. w/o 47 AVE NE at M.P. 0.998)	0.25 mi. e/o SMOKEY PT BLVD (M.P. 1.280)	243	416	1460	0.17	0.28	355	650	1460	0.24	0.45	
251	43 AVE/52 ST SE/HOMEACRES/ 60 ST/FOSTER SLOUGH/RIVERVIEW RD	SNOH UGB (0.249 mi. e/o 85 AVE SE)	43RD @ HOME ACRES RD (STATE)	165	200	980	0.17	0.20	205	245	980	0.21	0.25	
252	66 AVE SE/SKIPLEY/52 ST SE	60 ST SE	SNOH (CITY) UGB 15 ft. w/o 83 AVE SE C/L	57	98	980	0.06	0.10	60	100	980	0.06	0.10	
253	60 ST SE	FOSTER SLOUGH RD	83 AVE SE	45	73	980	0.05	0.07	75	115	980	0.08	0.12	
254	72 ST SE/83 AVE SE	SNOH UGB/87 AVE SE	52 ST SE (SKIPLEY RD)	155	173	980	0.16	0.18	180	205	980	0.18	0.21	
255	56 ST SE	SNOH C/L	185 ft. w/o SR 9 (SNOH C/L)	303	383	1460	0.21	0.26	310	430	1460	0.21	0.29	

		COUNTY ARTERIAL UNITS				Existing					2035		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
256	BUNK FOSS RD/RITCHEY RD	99 AVE SE	S MACHIAS RD	734	609	980	0.75	0.62	850	675	1750	0.49	0.39
257	OLD OWEN RD	MNR UGB/ 0.88 mi. FROM OAKS ST	SULTAN UGB	405	632	980	0.41	0.64	460	685	980	0.47	0.70
258	FLORENCE ACRES/WOODS LK RD	OLD OWEN RD	OLD OWEN RD	204	268	1090	0.19	0.25	235	300	1090	0.22	0.28
259	132 ST SE/134 PL SE	SR 96 (SEATTLE HILL RD)	SNOH-CASCADE DR	1502	2195	3550	0.42	0.62	1830	2680	3550	0.52	0.75
260	PUGET PARK DR	134 PL SE	SNOH-CASCADE DR	428	645	1760	0.24	0.37	440	660	1760	0.25	0.38
261	BROADWAY AVE	164 ST SE	SR 9	681	823	1540	0.44	0.53	1120	1180	1540	0.73	0.77
262	180 ST SE	SR 9	BROADWAY AVE	325	406	1390	0.23	0.29	350	670	1390	0.25	0.48
263	164 ST SE	SR 9	BROADWAY AVE	202	216	1460	0.14	0.15	235	280	1460	0.16	0.19
264	ELLIOTT RD/HIGH BRIDGE RD	CRESCENT LK RD	FALES RD	126	140	980	0.13	0.14	225	220	980	0.23	0.22
265	FALES/ELLIOT RD	SR 522	BROADWAY AVE	388	441	980	0.40	0.45	645	780	980	0.66	0.80
266	ECHO LK RD / 131 AVE SE	SR 522	END OF COUNTY RD (131 AVE SE)	545	654	980	0.56	0.67	615	800	980	0.63	0.82
267	CRESCENT LK/203 ST SE	HIGH BRIDGE RD	SR 203	107	132	980	0.11	0.13	135	140	980	0.14	0.14
268	HIGH BRIDGE RD	KING CO LINE	CRESCENT LK RD	141	203	980	0.14	0.21	270	340	980	0.28	0.35
270	BEN HOWARD RD/311 AVE SE	SR 203	BRIDGE #94 (SULTAN C/L)	69	112	980	0.07	0.11	75	315	980	0.08	0.32
272	228 ST SE	39 AVE SE	SR 9	738	878	1460	0.51	0.60	1155	1875	1750	0.66	1.07
273	LOCKWOOD RD	LOCUST WY	KING CO LINE	311	331	1460	0.21	0.23	365	405	1460	0.25	0.28
274	LOCUST WY	KING CO LINE	228 ST SW	789	959	1400	0.56	0.69	1075	1140	1400	0.77	0.81
275	CYPRESS WY	LARCH WY	SR 524	325	521	1460	0.22	0.36	585	825	1460	0.40	0.57
276	LOGAN RD/LARCH WY	CYPRESS WY (N LEG)	DAMSON RD	649	929	1460	0.44	0.64	700	1080	1460	0.48	0.74
277	28 AVE W	LYNN C/L	LARCH WY	288	481	1460	0.20	0.33	360	605	1460	0.25	0.41
278	POPLAR WY	LYNN C/L	BRIER C/L	782	979	1400	0.56	0.70	820	1075	1680	0.49	0.64
279	LARCH WY	204 ST SW (LYNN)	212 ST SW	130	161	1540	0.08	0.10	275	320	1540	0.18	0.21
280	84 AVE W	MAPLE LN (EDMD)	220 ST SW (EDMD)	295	415	1460	0.20	0.28	540	680	1460	0.37	0.47
281	228 ST SW	80 AVE W (EDMD)	92 AVE W (EDMD)	134	245	1460	0.09	0.17	215	345	1460	0.15	0.24
284	FISHER RD/NORMA BEACH/148 ST SW	72 AVE W	52 AVE W	296	424	1400	0.21	0.30	420	530	1400	0.30	0.38
285	PICNIC POINT RD	BEVERLY PARK RD	PUGET SOUND BLVD	522	603	1400	0.37	0.43	580	670	1400	0.41	0.48
286	SHELBY RD	SR 99	BEVERLY PARK RD	219	300	1390	0.16	0.22	260	380	1390	0.19	0.27
287	36 AVE W	LYNN C/L s/o 164 ST SW	164 ST SW	592	898	1610	0.37	0.56	1075	1300	1610	0.67	0.81
288	ASH WY	164 ST SW	LYNN C/L	501	990	1400	0.36	0.71	705	1250	1400	0.50	0.89
289	ASH WY	164 ST SW	134 ST SW	1023	1482	1540	0.66	0.96	1610	1925	1850	0.87	1.04

		COUNTY ARTERIAL UNITS			l	Existing					2035		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
290	MANOR WY	164 ST SW	SR 99	429	697	1460	0.29	0.48	940	995	1750	0.54	0.57
291	ADMIRALTY WY	MANOR WY	AIRPORT RD	254	499	1340	0.19	0.37	490	635	1340	0.37	0.47
292	GIBSON RD	BEVERLY PARK RD	SR 99	106	150	1460	0.07	0.10	315	275	1460	0.22	0.19
293	GIBSON RD/134 ST/4 AVE/ASH WY	SR 99	128 ST SW	1212	1457	1460	0.83	1.00	1550	2050	1750	0.89	1.17
294	E GIBSON RD	GIBSON RD	128 ST SW	202	301	1290	0.16	0.23	440	435	1290	0.34	0.34
295	NORTH RD/2 PL W/130 ST SW/MEADOW PL	164 ST SW-SE	MERIDIAN AVE S	158	298	1460	0.11	0.20	380	395	1460	0.26	0.27
296	146 ST SW/SE	MEADOW RD	CASCADIAN WY	61	94	1460	0.04	0.06	65	100	1460	0.04	0.07
297	MEADOW RD/MEADOW PL SW	146 ST SW	MERIDIAN AVE S	237	372	1540	0.15	0.24	640	590	1540	0.42	0.38
298	MERIDIAN AVE S/130 ST SE/3 AVE SE	MEADOW PL SW	SR 96	397	611	1460	0.27	0.42	1035	1040	1460	0.71	0.71
299	10 DR SE/ELGIN WY	SR 96 (132 ST SE) (MILL CR C/L)	EVT C/L	82	162	1390	0.06	0.12	250	370	1390	0.18	0.27
300	116 ST SE	EVT C/L	35 AVE SE	885	1033	1460	0.61	0.71	965	1130	1460	0.66	0.77
301	27 AVE SE/MONTE CRISTO DR	110 ft. s/o 96 ST SE (EVT C/L)	MERCHANT WY(EVT C/L)	276	264	1460	0.19	0.18	285	300	1460	0.20	0.21
303	LOWELL-SNOH RIVER RD	EVT C/L (0.867 mi. se/o Bridge 277)	AIRPORT WY	331	476	1540	0.21	0.31	485	725	1540	0.31	0.47
304	LARCH WY	164 ST SW	TSA F/ 178 ST SW	359	793	1340	0.27	0.59	410	895	1340	0.31	0.67
305	CYPRESS WY	LOCUST WY	LARCH WY	187	215	1460	0.13	0.15	215	365	1460	0.15	0.25
306	72 ST SE	SNOH UGB/87 AVE SE	SNOH C/L (180 ft. e/o 89 AVE SE)	106	174	1460	0.07	0.12	135	205	1460	0.09	0.14
308	N MACHIAS RD	SR 92	LK STEVENS UGB/ 12 ST SE	302	439	1460	0.21	0.30	455	695	1460	0.31	0.48
310	SNOH-CASCADE DR	134 PL SE	PUGET PARK DR	359	368	1750	0.21	0.21	365	375	1750	0.21	0.21
311	14 AVE W	228 ST SW	END OF CO RD	136	134	1460	0.09	0.09	685	965	1460	0.47	0.66
318	14 AVE W/CARTER RD	228 ST SW	LOCKWOOD RD	195	355	1460	0.13	0.24	525	825	1460	0.36	0.57
320	JORDAN/ARLINGTON HTS RD	SR 530	TSA B/ 0.67 mi. n/o 148 ST NE (PVT RD)	281	450	980	0.29	0.46	315	510	980	0.32	0.52
321	BURN RD	ARL C/L (450 ft. nw/o 196 ST NE)	JORDAN TRAILS RD	153	238	1090	0.14	0.22	155	250	1090	0.14	0.23
323	DUBUQUE RD N-S/LK ROESIGER RD	STORM LAKE RD	4 ST NE/ TSA B AND C BOUNDARIES	119	154	1090	0.11	0.14	160	210	1090	0.15	0.19
324	DUBUQUE RD N-S/LK ROESIGER RD	STORM LAKE RD	4 ST NE/TSA B AND C BOUNDARIES	119	154	1090	0.11	0.14	160	210	1090	0.15	0.19
326	87 AVE SE	SNOH C/L (238 ft. s/o SR 2 OVERPASS)	S LK STEVENS RD	105	274	980	0.11	0.28	110	280	980	0.11	0.29
327	THREE LKS RD	123 AVE SE (E 1/2)/SNOH C/L	171 AVE SE	349	447	980	0.36	0.46	375	470	980	0.38	0.48

		COUNTY ARTERIAL UNITS			ı	Existing				Affic Jume Pecast Porecast Polyme Porecast Polyme P			
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	Traffic Volume	Service	V/C	PM V/C Ratio
328	STORM LK RD	MERO RD	DUBUQUE RD	66	86	980	0.07	0.09	90	110	980	0.09	0.11
329	LOWELL-LARIMER RD	MARSH RD	EVT C/L	581	712	1460	0.40	0.49	880	910	1460	0.60	0.62
330	BROADWAY AVE	SR 524	164 ST SE	638	635	1460	0.44	0.43	975	825	1460	0.67	0.57
331	164 ST SE	SR 9	BROADWAY AVE	202	216	1460	0.14	0.15	245	285	1460	0.17	0.20
332	39 AVE SE	228 ST SE	SR 524	880	1053	1460	0.60	0.72	1260	1565	1750	0.72	0.89
333	228 ST SE	35 AVE SE/BTHL C/L	39 AVE SE	1057	1285	1630	0.65	0.79	1720	2565	3320	0.52	0.77
334	NORTH RD	JONATHAN RD	164 ST SW	755	761	1470	0.51	0.52	1005	1010	1760	0.57	0.57
335	LARCH WY	SR 524	TSA D/ 178 ST SW	297	352	1390	0.21	0.25	520	570	1390	0.37	0.41
336	35 AVE SE	188 ST SE	168 ST SE	835	869	1460	0.57	0.60	1280	1250	1750	0.73	0.71
337	YORK RD/35 AVE SE	SR 524	188 ST SE	1325	1542	1470	0.90	1.05	1770	1990	1760	1.01	1.13
338	OLD SNOH-MONROE RD	161 AVE SE/MNR UGB	MNR C/L	212	351	1460	0.15	0.24	280	485	1460	0.19	0.33
339	CEMETERY RD	ARL C/L	ARL C/L (204 ST NE)	236	405	1460	0.16	0.28	400	770	1460	0.27	0.53
343	MENZEL LK RD	GRAN FLS UGB	GRAN FLS C/L	99	151	1460	0.07	0.10	115	175	1460	0.08	0.12
344	100 ST NE	GRAN FLS C/L	GRAN FLS UGB (470 ft. e/o 169 DR NE)	327	305	1460	0.22	0.21	385	480	1460	0.26	0.33
346	ROBE MENZEL RD	GRAN FLS C/L	BRIDGE #204	141	233	1460	0.10	0.16	185	360	1460	0.13	0.25
347	OLD OWEN RD	MNR C/L /0.13 mi. FROM SR 2	MNR UGB/ 0.88 mi. FROM OAKS ST	770	1078	1460	0.53	0.74	820	1120	1460	0.56	0.77
348	WOODS CREEK RD	INGRAHAM RD (MNR UGB)	S LAKE ROESIGER RD	435	501	980	0.44	0.51	700	900	980	0.71	0.92
349	MT LOOP HWY	MT LOOP HWY (USFS)-END OF PAVEMENT	DARR C/L	93	134	1360	0.07	0.10	95	135	1360	0.07	0.10
350	180 ST SE	35 AVE SE	SR 9	479	626	1470	0.33	0.43	510	900	1470	0.35	0.61
352	4 AVE W	112 ST SW	EVT C/L	849	1317	2640	0.32	0.50	1375	1650	2640	0.52	0.63
353	AIRPORT WY	SR 9	SNOH C/L	816	1213	1400	0.58	0.87	1150	1550	1400	0.82	1.11
354	PARADISE LAKE RD	SR 522	KING CO LINE	937	957	1460	0.64	0.66	1265	1360	1460	0.87	0.93
360	148 ST SE	PUGET PARK DR	SEATTLE HILL RD	659	917	1460	0.45	0.63	790	1085	1460	0.54	0.74
364	MENZEL LK RD	GRAN FLS C/L	S ALDER AVE (GRAN FLS C/L)	173	239	1460	0.12	0.16	215	300	1460	0.15	0.21
365	171 AVE SE	WESTWICK RD/100 ST SE	THREE LKS RD/TSA BOUNDARIES B/C	188	246	980	0.19	0.25	235	310	980	0.24	0.32
367	CATHCART WY	SNOH-CASCADE DR	SR 9	1198	1213	2960	0.40	0.41	2130	2300	2960	0.72	0.78
368	PUGET PARK DR	SNOHOMISH CASCADE DR	CATHCART WAY	233	274	1540	0.15	0.18	275	320	1540	0.18	0.21
375	THREE LKS RD	S MACHIAS RD	SNOH C/L (M.P. 0.240)	230	340	980	0.23	0.35	250	375	980	0.26	0.38
377	W CYPRESS WY	SR 524 (FILBERT RD)	CYPRESS WY	145	189	1460	0.10	0.13	285	475	1460	0.20	0.33
379	LOCUST WY	228 ST SW	LARCH WY/LOGAN RD	626	728	1400	0.45	0.52	765	815	1400	0.55	0.58
388	131 AVE NE	LK STEVENS C/L (0.170 mi. s/o 16 ST NE)	LK STEVENS C/L (0.514 mi. s/o 16 ST NE)	72	83	1460	0.05	0.06	80	95	1460	0.05	0.07

		COUNTY ARTERIAL UNITS			ı	Existing					ic me ast Maximum Service V/C V/C Ratio AM V/C Ratio 980 0.05 0 1460 0.08 0 1460 0.06 0 1460 0.09 0 1460 0.29 0 1460 0.36 0 1460 0.35 0 1540 0.21 0 1220 0.18 0				
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Service	V/C	PM V/C Ratio		
389	131 AVE NE/2 ST SE	4 ST NE	123 AVE SE	49	68	980	0.05	0.07	50	70	980	0.05	0.07		
390	PURPLE PENNANT RD/N-S NYDEN FARMS RD	E LAKE STEVENS RD	2 ST SE	73	95	1460	0.05	0.07	110	140	1460	0.08	0.10		
391	4 ST NE	0.123 mi. e/o N NYDEN FARMS RD	N NYDEN FARMS / PURPLE PENNANT RD	53	64	1460	0.04	0.04	90	110	1460	0.06	0.08		
392	123 AVE SE	MACHIAS CUTOFF RD	2 ST SE/S NYDEN FARMS RD	85	117	1460	0.06	0.08	125	165	1460	0.09	0.11		
394	32 ST SE	103 AVE SE	SR 9	199	286	980	0.20	0.29	280	415	980	0.29	0.42		
397	SUNSET RD	180 ST SE	164 ST SE/TSA D/E BOUNDARY	226	238	1460	0.15	0.16	525	490	1460	0.36	0.34		
398	SUNSET RD	164 ST SE/TSA D/E BOUNDARY	156 ST SE	215	263	1460	0.15	0.18	515	295	1460	0.35	0.20		
399	156 ST SE	35 AVE SE	SUNSET RD	306	389	1540	0.20	0.25	320	405	1540	0.21	0.26		
400	156 ST SE	SUNSET RD	UGB (510 ft. w/o Forest View Elem. W Exit)	211	224	1220	0.17	0.18	220	235	1220	0.18	0.19		
401	169 ST SE/ W INTERURBAN BLVD	35 AVE SE	51 AVE SE	164	179	1460	0.11	0.12	235	300	1460	0.16	0.21		
402	41 AVE SE	156 ST SE	148 ST SE	197	262	1540	0.13	0.17	475	555	1540	0.31	0.36		
403	139 AVE SE-DUBUQUE RD 'Y'	139 AVE SE	DUBUQUE RD	46	51	1220	0.04	0.04	55	90	1220	0.05	0.07		
410	CARLSON RD/171 AVE SE	OK MILL RD	DUBUQUE RD	136	203	980	0.14	0.21	200	280	980	0.20	0.29		
411	204 ST SW	28 AVE W	CYPRESS WY	386	369	1540	0.25	0.24	475	455	1540	0.31	0.30		
414	56 ST SE/107 AVE SE	310 ft. e/o 99 AVE SE	SNOH C/L	204	195	1460	0.14	0.13	305	350	1460	0.21	0.24		
415	36/35 AVE W	164 ST SW	148 ST SW	588	945	1340	0.44	0.71	1075	1350	1680	0.64	0.80		
417	32 ST SE/91 AVE SE	SR 9	END OF CO RD	38	53	980	0.04	0.05	60	90	980	0.06	0.09		
419	236 ST NE/NW	PIONEER HWY	I-5 SB ON/OFF RAMPS	102	132	1090	0.09	0.12	390	260	1090	0.36	0.24		
420	YORK RD/35 AVE SE	SR 524	188 ST SE	1325	1542	1470	0.90	1.05	1770	1990	1760	1.01	1.13		
423	MARINE DR	7 DR NW	83 PL NW	765	884	1090	0.70	0.81	1010	1185	1400	0.72	0.85		
424	19 AVE NE/156 ST NE/23 AVE NE	MSVL C/L (.147 s/o 170 ST NE)	140 ST NE	229	386	1460	0.16	0.26	385	580	1460	0.26	0.40		
425	212 ST NE/TVIET RD	ARL C/L	395 ft. w/o 92ND AVE NE (PVT)	138	165	1460	0.09	0.11	245	290	1460	0.17	0.20		
427	64 AVE NW	SR 532	STWD UGA BOUNDARY	18	41	1540	0.01	0.03	25	55	1540	0.02	0.04		
428	64 AVE NW	STWD UGA BOUNDARY	PIONEER HWY NW	20	41	980	0.02	0.04	40	105	980	0.04	0.11		
429	80 AVE NW	STWD UGA BDRY. (20 ft. s/o PVT. Rd.)	300 ST NW	78	96	1090	0.07	0.09	100	135	1090	0.09	0.12		
430	80 AVE NW	STWD C/L (0.192 mi. s/o 288 ST NW)	STWD UGA BDRY. (20 ft. s/o PVT. Rd.)	83	102	1460	0.06	0.07	105	140	1460	0.07	0.10		
432	95 AVE NE	BURN RD	ARL C/L (145 ft. s/o 196 PL NE)	26	36	980	0.03	0.04	30	40	980	0.03	0.04		
435	WOODLAND RD	STWD C/L (1,120 ft. se/o 70 AVE NW)	STWD UGA BOUNDARY	189	208	980	0.19	0.21	210	435	980	0.21	0.44		

		COUNTY ARTERIAL UNITS			ı	Existing					2035	ximum ervice blume AM V/C Ratio P V V Ratio 1460 0.08 0.01 1460 0.04 0.02 980 0.21 0.02 1460 0.02 0.03 1340 0.33 0.01 1090 0.03 0.01 1090 0.01 0.01 1090 0.01 0.01 1470 0.44 0.01				
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	V/C	PM V/C Ratio			
436	WOODLAND RD/64 AVE NW	STWD UGA BOUNDARY	SR 532	93	131	1460	0.06	0.09	115	195	1460	0.08	0.13			
437	16 ST NE	LK STEVENS C/L	N MACHIAS RD (UNIT 308)	51	105	1460	0.03	0.07	60	115	1460	0.04	0.08			
438	103 AVE SE	LK STEVENS C/L (0.048 mi. s/o 26 PL SE)	BUNK FOSS RD	204	262	980	0.21	0.27	210	270	980	0.21	0.28			
439	60 ST NE/99 AVE NE	SR 9	SR 92	67	118	980	0.07	0.12	140	345	980	0.14	0.35			
441	132 ST SE/339 AVE SE	SULTAN C/L	SULTAN C/L	29	35	1460	0.02	0.02	35	45	1460	0.02	0.03			
442	164 ST SE/419 AVE SE	415 AVE SE (GOLD BAR C/L)	NORTHERN TERMINUS OF 419 AVE SE	16	34	980	0.02	0.03	50	75	980	0.05	0.08			
443	179 AVE SE/ROBINHOOD LN/TROMBLEY RD	SR 2	MNR UGA BOUNDARY	301	386	1340	0.22	0.29	445	520	1340	0.33	0.39			
444	MAY CR RD	LEY RD (GOLD BAR C/L)	419 AVE SE EXTENSION	25	46	1090	0.02	0.04	30	60	1090	0.03	0.06			
445	SPRINGHETTI RD	BROADWAY AVE	AIRPORT WY	259	337	1090	0.24	0.31	450	695	1090	0.41	0.64			
446	TROMBLEY RD	MNR UGA BOUNDARY	ROOSEVELT RD	115	160	1090	0.11	0.15	120	185	1090	0.11	0.17			
447	116/117 ST SE	35 AVE SE	51 AVE SE	556	757	1470	0.38	0.51	640	930	1470	0.44	0.63			
448	50 AVE SE/152 PL SE	148 ST SE	50 DR SE EXT	37	76	1540	0.02	0.05	40	80	1540	0.03	0.05			
449	51 AVE SE/116 ST SE/56 AVE SE	SR 96 (SEATTLE HILL RD)	LOWELL-LARIMER RD	321	426	1540	0.21	0.28	595	565	1540	0.39	0.37			
450	ADMIRALTY WY	AIRPORT RD	CENTER RD	227	350	1400	0.16	0.25	390	430	1400	0.28	0.31			
451	BROOK BLVD/23 AVE SE/168 ST SE	35 AVE SE	180 ST SE	424	451	1460	0.29	0.31	435	500	1460	0.30	0.34			
452	CENTER RD	SR 99	4 AVE W	201	355	1460	0.14	0.24	290	415	1460	0.20	0.28			
453	LINCOLN WY	BEVERLY PARK RD	143 ft. W of LAKE RD	467	559	1460	0.32	0.38	825	975	1460	0.57	0.67			
454	MEADOW RD	164 ST SW	146 ST SW	323	534	1470	0.22	0.36	640	695	1470	0.44	0.47			
455	156 ST SE/SILVER FIRS DR	UGB (510 ft. w/o Forest View Elem. W Exit)	PUGET PARK DR	257	245	1540	0.17	0.16	265	250	1540	0.17	0.16			
456	SNOH-CASCADE DR	PUGET PARK DR	PUGET PARK DR EXT	183	223	1540	0.12	0.14	185	235	1540	0.12	0.15			
457	178 ST SW/MAPLE RD	LYNN C/L (69 ft. ne/o Ash Wy - LYNN)	LARCH WY	366	835	1470	0.25	0.57	490	995	1470	0.33	0.68			
458	178 ST SW/MAPLE RD	LYNN C/L	LARCH WY	337	783	1470	0.23	0.53	380	875	1470	0.26	0.60			
459	196 ST SE/GRANNIS RD	SR 527	35 AVE SE	435	545	1470	0.30	0.37	540	665	1470	0.37	0.45			
460	196 ST SE/GRANNIS RD	SR 527	35 AVE SE	435	545	1470	0.30	0.37	540	665	1470	0.37	0.45			
461	45 AVE SE / 212 ST SE	240 ST SE	39 AVE SE	511	526	1400	0.37	0.38	850	970	1400	0.61	0.69			
462	188 ST SE	35 AVE SE	E TERMINUS OF 188 ST SE	100	104	1540	0.06	0.07	140	165	1540	0.09	0.11			
463	240 ST SE	SNOH-WOODINVILLE RD	MALTBY UGA BOUNDARY	225	324	1340	0.17	0.24	340	365	1340	0.25	0.27			
464	240 ST SE	MALTBY UGA BOUNDARY	75 AVE SE	172	272	980	0.18	0.28	285	315	980	0.29	0.32			
465	43 AVE SE	N TERMINUS OF 43 AVE SE (RD LOG # 21780) AT - 188 ST SE	196 ST SE	16	37	980	0.02	0.04	530	795	980	0.54	0.81			

		COUNTY ARTERIAL UNITS			E	Existing					2035		
Unit	Road Name	From	То	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
466	43 AVE SE	200 ST SE	SR 524	22	24	980	0.02	0.02	355	395	980	0.36	0.40
467	240 ST SE/47 AVE SE/244 ST SE	45 AVE SE	130 AVE SE	431	470	980	0.44	0.48	735	775	980	0.75	0.79
468	51 AVE SE	W INTERURBAN BLVD	196 ST SE	135	240	1460	0.09	0.16	215	345	1460	0.15	0.24
469	BOSTIAN RD / 224 ST SE	PARADISE LK RD	MALTBY UGA BOUNDARY	185	250	1460	0.13	0.17	330	425	1460	0.23	0.29
470	224 ST SE/75 AVE SE	MALTBY UGA BOUNDARY	SNOCO-KING CO LINE	241	318	980	0.25	0.32	245	325	980	0.25	0.33
471	YEW WY	BROADWAY AVE	SR 524	472	663	1460	0.32	0.45	640	695	1460	0.44	0.48
472	LOCUST WY	SR 524	LARCH WY	166	209	1460	0.11	0.14	325	325	1460	0.22	0.22
474	MT LOOP HWY	GRAN FALLS C/L	GRAN FALLS UGB (CENTER OF BRIDGE NO. 102)	262	332	1460	0.18	0.23	340	515	1460	0.23	0.35
477	35 AVE W	148 ST SW	SR 99	409	468	1400	0.29	0.33	635	615	1400	0.45	0.44
478	52 ST SE	SNOH (CITY) UGB 15 ft. w/o 83 AVE SE	BICKFORD AVE	21	39	1460	0.01	0.03	25	40	1460	0.02	0.03
480	QUARRY RD	SR 92	MT LOOP HWY	373	383	1580	0.24	0.24	415	410	1580	0.26	0.26

APPENDIX F

Traffic Forecasts for State Highways

Appendix F presents 2035 traffic forecasts (20-year forecasts) for state highways in Snohomish County based on the county's adopted land use plan. The methodology used in this TE to analyze state highway capacity and estimate traffic impacts to state-owned transportation facilities is similar to that used for county-owned arterial units: a planning-level, volume-to-capacity evaluation. This methodology is explained in Chapter II, Section B and Appendix E.

For the purposes of this TE, Snohomish County has identified 101 state route units for this planning-level analysis. For each unit, Appendix F presents for both existing conditions and the 2035 forecast year:

- a.m. and p.m. peak-hour traffic volumes,
- maximum service volume (MSV), and
- a.m. and p.m. peak-hour volume-to-capacity (V/C) ratios.

Traffic volumes are two-way volumes. Existing peak-hour volumes were estimated based on average daily volumes provided by WSDOT. The source of MSVs for the state route units was tailored to state highways. WSDOT does not have MSVs for state highways. Consequently, other sources were considered and, for the purposes of this TE, a set of tables developed by the Florida Department of Transportation based on the 2010 Highway Capacity Manual (ref. 12) were used to assign MSVs to the state route units. Like the analysis for county arterial units, if an improvement project that increases capacity on a state highway has been included in this TE (Appendix B), then the 2035 MSV reflects the increased capacity. The forecasted 2035 volumes are based on modeling results from the county's TDF model. More detailed descriptions of the analysis of estimated traffic impacts to state-owned transportation facilities and the county's TDF model can be found in the Draft Environmental Impact Statement (ref. 26) and Final Environmental Impact Statement (ref. 34) prepared for the 2015 Update of the GMACP.

SNOHOMISH COUNTY TRANSPORTATION ELEMENT

This page intentionally left blank.

	US 2 201 I-5 SF US 2 202 SR 204 Old SR 2 (US 2 203 Old SR 2 (Bickford Ave) SS US 2 204 SR 9 92nd US 2 205 92nd St SE SF S 2 - New section 206 SR 522 City Limit US 2 207 SR 522 Old C US 2 208 Old Owen Rd City Limit US 2 209 City Limit Monroe (E) City Limit US 2 210 City Limit Sultan (E) Cour I-5 501 County Line (SR 104) 220th I-5 502 220th St SW SF I-5 503 SR-524 I-1 I-5 505 164th St SW SR 96 (1 I-5 506 SR 96 (128th St SE) SF				ı	Existing					2035		
State Highway	Unit #	Begin	End	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio
US 2	201	I-5	SR 204	5,840	7,300	6,450	0.91	1.13	7,485	8,615	7,710	0.97	1.12
US 2	202	SR 204	Old SR 2 (Bickford Ave)	2,480	3,100	6,200	0.40	0.50	3,190	3,720	6,200	0.51	0.60
US 2	203	Old SR 2 (Bickford Ave)	SR 9	2,000	2,500	6,200	0.32	0.40	2,730	3,150	6,200	0.44	0.51
US 2	204	SR 9	92nd St SE	1,600	2,000	6,200	0.26	0.32	1,800	2,125	6,200	0.29	0.34
US 2	205	92nd St SE	SR 522	1,936	2,420	2,400	0.81	1.01	1,465	2,160	2,400	0.61	0.90
US 2 - New section	206	SR 522	City Limit Monroe (E)						1,415	1,940	5,660	0.25	0.34
US 2	207	SR 522	Old Owen Rd	2,560	3,200	3,040	0.84	1.05	2,140	2,505	3,040	0.70	0.82
US 2	208	Old Owen Rd	City Limit Monroe (E)	1,600	2,000	2,190	0.73	0.91	1,000	1,040	2,190	0.46	0.47
US 2	209	City Limit Monroe (E)	City Limit Sultan (E)	1,440	1,800	1,628	0.88	1.11	1,820	2,215	1,628	1.12	1.36
US 2	210	City Limit Sultan (E)	County Line	880	1,100	2,190	0.40	0.50	1,065	1,345	2,190	0.49	0.61
I-5	501	County Line (SR 104)	220th St SW	10,620	14,160	14,060	0.76	1.01	12,015	16,020	14,060	0.85	1.14
I-5	502	220th St SW	SR-524	10,800	14,400	14,060	0.77	1.02	13,065	16,035	15,060	0.87	1.06
I-5	503	SR-524	I-405	8,880	11,840	19,482	0.46	0.61	11,055	13,205	19,482	0.57	0.68
I-5	504	I-405	164th St SW	11,520	15,360	16,840	0.68	0.91	13,915	16,510	16,840	0.83	0.98
I-5	505	164th St SW	SR 96 (128th St SE)	10,800	14,400	14,060	0.77	1.02	12,375	16,500	14,060	0.88	1.17
I-5	506	SR 96 (128th St SE)	SR 526	10,020	13,360	13,390	0.75	1.00	12,020	16,030	13,390	0.90	1.20
I-5	507	SR 526	41st St	11,100	14,800	17,682	0.63	0.84	13,600	16,490	17,682	0.77	0.93
I-5	508	41st St	US 2	10,380	13,840	17,682	0.59	0.78	12,315	15,230	17,682	0.70	0.86
I-5	509	US 2	SR 528	8,520	11,360	11,060	0.77	1.03	10,040	12,255	11,060	0.91	1.11
I-5	510	SR 528	88th St NE	7,740	10,320	13,390	0.58	0.77	9,370	10,915	13,390	0.70	0.82
I-5	511	88th St NE	116th St NE	7,020	9,360	10,060	0.70	0.93	9,155	10,700	10,060	0.91	1.06
I-5	512	116th St NE	SR 531	6,240	8,320	10,060	0.62	0.83	7,085	9,445	10,060	0.70	0.94
I-5	513	SR 531	SR 530	5,100	6,800	10,060	0.51	0.68	6,075	7,730	10,060	0.60	0.77
I-5	514	SR 530	SR 532	4,560	6,080	8,370	0.54	0.73	5,900	7,195	8,370	0.70	0.86
I-5	515	SR 532	County Line	3,540	4,720	8,370	0.42	0.56	4,340	5,580	8,370	0.52	0.67
9	901	SR 522	SR 524	2,240	2,800	3,580	0.63	0.78	3,565	4,025	3,580	1.00	1.12
9	902	SR 524	180th St SE	1,200	1,500	1,064	1.13	1.41	2,705	3,145	2,774	0.98	1.13
9	903	180th St SE	SR 96 (E Lowell-Larimer Rd)	1,360	1,700	1,864	0.73	0.91	2,975	3,395	3,040	0.98	1.12
9	904	SR 96 (E Lowell-Larimer Rd)	US 2	1,560	1,950	1,460	1.07	1.34	2,805	3,280	3,200	0.88	1.03
9	905	US 2	Hewitt Ave/20th St SE	1,680	2,100	1,460	1.15	1.44	2,740	3,365	3,200	0.86	1.05
9	906	Hewitt Ave/20th St SE	SR 204	1,440	1,800	1,460	0.99	1.23	2,650	3,025	3,200	0.83	0.95
9	907	SR 204	Lundeen Park Way	2,640	3,300	3,040	0.87	1.09	3,740	4,445	4,579	0.82	0.97
9	908	Lundeen Park Way	SR 92	2,000	2,500	3,040	0.66	0.82	2,540	3,040	3,040	0.84	1.00
9	909	SR 92	SR 528	1,360	1,700	1,460	0.93	1.16	1,735	1,955	1,460	1.19	1.34
9	910	SR 528	SR 531	1,200	1,500	1,168	1.03	1.28	1,405	1,655	1,168	1.20	1.42

STATE ROUTE UNITS					Existing					2035					
State Highway	Unit #	Begin	End	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio		
9	911	SR 531	SR 530	800	1,000	1,168	0.68	0.86	1,050	1,345	1,168	0.90	1.15		
9	912	SR 530	County Line	624	780	1,300	0.48	0.60	730	995	1,300	0.56	0.77		
92	9201	SR 9	N Machias Rd	1,200	1,500	1,460	0.82	1.03	1,610	1,680	1,460	1.10	1.15		
92	9202	N Machias Rd	End of SR 92/Granite Ave	1,096	1,370	1,460	0.75	0.94	1,515	1,670	1,460	1.04	1.14		
96	9601	I-5	SR 527	2,640	3,300	3,401	0.78	0.97	2,835	3,545	3,401	0.83	1.04		
96	9602	SR 527	Seattle Hill Rd	2,320	2,900	3,401	0.68	0.85	2,925	3,680	3,401	0.86	1.08		
96	9603	132nd St SE	E Lowell-Larimer Rd	880	1,100	1,410	0.62	0.78	1,360	1,660	1,410	0.96	1.18		
96	9604	Seattle Hill Rd	SR 9	880	1,100	1,280	0.69	0.86	1,720	2,115	1,280	1.34	1.65		
99	9901	County Line	SR 524	2,400	3,000	5,121	0.47	0.59	2,640	3,145	5,121	0.52	0.61		
99	9902	SR 524	SR 525	2,640	3,300	5,121	0.52	0.64	3,060	3,560	5,121	0.60	0.70		
99	9903	SR 525	Evergreen Way/SW Everett Mall Way	2,800	3,500	3,401	0.82	1.03	3,185	3,980	5,121	0.62	0.78		
99	9904	Evergreen Way/SW Everett Mall Way	SR 526/I-5	2,640	3,300	5,121	0.52	0.64	2,975	3,720	5,121	0.58	0.73		
99	9905	N 185th St	County Line	2,738	3,422	5,121	0.53	0.67	3,340	4,230	5,121	0.65	0.83		
99	9906	N 175th St	N 185th St	2,981	3,726	5,121	0.58	0.73	3,475	3,985	5,121	0.68	0.78		
104	10401	Edmonds Ferry Terminal	SR 104/5th Ave Merge	880	1,100	1,600	0.55	0.69	1,050	1,245	1,600	0.66	0.78		
104	10402	SR 104/5th Ave Merge	SR 99	1,600	2,000	3,401	0.47	0.59	1,770	2,255	3,401	0.52	0.66		
104	10403	SR 99	I-5	3,256	4,070	3,401	0.96	1.20	3,495	4,285	3,401	1.03	1.26		
203	20301	County Line	US 2	1,000	1,250	960	1.04	1.30	1,210	1,440	960	1.26	1.50		
204	20401	US 2	SR 9	2,400	3,000	2,990	0.80	1.00	2,810	3,200	2,990	0.94	1.07		
I-405	40501	County Line	SR 527	7,440	9,920	12,363	0.60	0.80	10,405	11,290	19,482	0.53	0.58		
I-405	40502	SR 527	I-5/SR 525	6,960	9,280	10,563	0.66	0.88	8,415	11,220	10,563	0.80	1.06		
522	52201	County Line	SR 9	3,760	4,700	5,900	0.64	0.80	4,595	5,495	5,900	0.78	0.93		
522	52202	SR 9	SR 524/Paradise Lake Rd	2,480	3,100	5,605	0.44	0.55	3,545	4,385	5,605	0.63	0.78		
522	52203	SR 524/Paradise Lake Rd	164th St SE	2,160	2,700	2,190	0.99	1.23	3,810	5,065	5,660	0.67	0.89		
522	52204	164th St SE	US 2	1,280	1,600	2,190	0.58	0.73	2,380	3,280	5,660	0.42	0.58		
524	52401	SR 104	76th Ave W	1,040	1,300	1,410	0.74	0.92	1,295	1,560	1,410	0.92	1.11		
524	52402	76th Ave W	SR 99	1,720	2,150	3,401	0.51	0.63	2,220	2,710	3,401	0.65	0.80		
524	52403	SR 99	I-5	2,616	3,270	3,401	0.77	0.96	3,385	4,315	3,401	1.00	1.27		
524	52404	I-5	24th Ave W	2,160	2,700	3,401	0.64	0.79	3,200	4,225	3,401	0.94	1.24		
524	52405	24th Ave W	SR 527	1,384	1,730	1,520	0.91	1.14	2,365	2,965	3,401	0.70	0.87		
524	52406	SR 527	SR 9	1,200	1,500	1,280	0.94	1.17	1,680	1,825	1,280	1.31	1.43		
524	52407	SR 9	SR 522	528	660	1,280	0.41	0.52	1,075	1,105	1,280	0.84	0.86		
524 Spur-Cedrwy	52408	SR 524 Mainline	I-5	2,160	2,700	3,759	0.57	0.72	2,345	2,935	3,759	0.62	0.78		
524 Spur-3rd Ave	52409	SR 524 Mainline	SR 104	272	340	1,064	0.26	0.32	460	460	1,064	0.43	0.43		

STATE ROUTE UNITS				Existing					2035					
State Highway	Unit #	Begin	End	AM Peak Traffic Volume	PM Peak Traffic Volume	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	AM Traffic Volume Forecast	PM Traffic Volume Forecast	Maximum Service Volume	AM V/C Ratio	PM V/C Ratio	
525	52501	I-5/I-405	SR 99	4,216	5,270	6,700	0.63	0.79	5,130	6,415	6,700	0.77	0.96	
525	52502	SR 99	SR 525 Spur-Paine Field Blvd	3,184	3,980	3,759	0.85	1.06	3,600	4,360	3,759	0.96	1.16	
525	52503	SR 525 Spur-Paine Field Blvd	Mukilteo Ferry Terminal	1,216	1,520	1,680	0.72	0.90	1,325	1,615	1,680	0.79	0.96	
525 Spur-Paine	52504	SR 525 Mainline	SR 526	1,680	2,100	3,580	0.47	0.59	2,595	2,310	3,580	0.72	0.65	
526	52601	SR 525 Mainline	Airport Rd	2,616	3,270	5,605	0.47	0.58	3,085	3,560	5,605	0.55	0.64	
526	52602	Airport Rd	Evergreen Way	4,104	5,130	8,398	0.49	0.61	4,605	5,755	8,398	0.55	0.69	
526	52603	Evergreen Way	I-5	5,920	7,400	8,398	0.70	0.88	6,285	7,860	8,398	0.75	0.94	
527	52701	I-405	SR 524	3,624	4,530	4,261	0.85	1.06	4,910	5,285	4,261	1.15	1.24	
527	52702	SR 524	180th St SE	2,760	3,450	3,401	0.81	1.01	3,730	3,955	3,401	1.10	1.16	
527	52703	180th St SE	164th St SE	2,400	3,000	3,401	0.71	0.88	3,335	3,550	3,401	0.98	1.04	
527	52704	164th St SE	SR 96	1,760	2,200	3,401	0.52	0.65	2,585	2,685	3,401	0.76	0.79	
527	52705	SR 96	112th St SE	1,560	1,950	3,401	0.46	0.57	2,400	2,385	3,401	0.71	0.70	
527	52706	112th St SE	I-5	2,104	2,630	3,401	0.62	0.77	3,015	3,095	3,401	0.89	0.91	
528	52801	I-5	SR 529	2,520	3,150	2,708	0.93	1.16	2,700	3,380	2,708	1.00	1.25	
528	52802	SR 529	SR 9	1,440	1,800	2,708	0.53	0.66	1,465	1,830	2,708	0.54	0.68	
529	52901	Pacific Ave	Everett Ave	1,040	1,300	2,774	0.37	0.47	1,460	1,955	2,774	0.53	0.70	
529	52902	Maple St	W Marine View Dr	1,256	1,570	2,774	0.45	0.57	1,395	1,800	2,774	0.50	0.65	
529	52903	Everett Ave	Broadway Ave	1,040	1,300	3,401	0.31	0.38	1,855	1,635	3,401	0.55	0.48	
529	52904	Broadway Ave	I-5	2,440	3,050	4,695	0.52	0.65	3,695	3,465	4,695	0.79	0.74	
529	52905	I-5	SR 528	1,064	1,330	2,990	0.36	0.44	2,730	2,525	2,990	0.91	0.84	
529 Spur-Everet	52906	Maple St	I-5	608	760	2,774	0.22	0.27	1,195	1,345	2,774	0.43	0.48	
530	53001	I-5	SR 9	1,328	1,660	1,550	0.86	1.07	1,720	1,885	1,550	1.11	1.22	
530	53002	SR 9	Arlington Heights Rd	824	1,030	1,300	0.63	0.79	1,135	1,370	1,300	0.87	1.05	
530	53003	Arlington Heights Rd	County Line	336	420	1,550	0.22	0.27	785	835	1,550	0.51	0.54	
531	53101	Wenberg County Park	Lakewood Rd	164	205	2,190	0.07	0.09	220	270	2,190	0.10	0.12	
531	53102	E Lake Goodwin Rd	Forty Five Rd	720	900	2,190	0.33	0.41	815	1,015	2,190	0.37	0.46	
531	53103	Forty Five Rd	I-5	816	1,020	960	0.85	1.06	960	1,225	960	1.00	1.28	
531	53104	I-5	Smokey Point Blvd	2,576	3,220	3,838	0.67	0.84	2,730	3,435	3,838	0.71	0.89	
531	53105	Smokey Point Blvd	67th Ave NE	1,624	2,030	1,460	1.11	1.39	1,825	2,365	3,040	0.60	0.78	
531	53106	67th Ave NE	SR 9	784	980	1,460	0.54	0.67	1,175	1,765	3,040	0.39	0.58	
532	53201	County Line	64th Ave NW	1,440	1,800	1,460	0.99	1.23	1,575	2,080	1,460	1.08	1.42	
532	53202	64th Ave NW	I-5	1,360	1,700	2,190	0.62	0.78	1,535	2,075	2,190	0.70	0.95	

This page intentionally left blank.